



# Citizens' Oversight Committee Meeting

**October 26, 2011 – 5:00 P.M. Project Tour (Optional)  
6:00 P.M. Meeting**

**Chabot College, 25555 Hesperian Boulevard, Hayward  
Board Room, Building 200**

Committee Chairperson

Dale Kaye

Committee Vice-Chairperson

Alison Lewis

Committee Members

Felix Galaviz

Will Macedo

Muhammad Malik

Daniel Nenni

Jim Ryan

Richard Valle

District Staff

Dr. Joel L. Kinnamon  
Chancellor

Lorenzo S. Legaspi  
Vice Chancellor,  
Business Services

Jeffrey M. Kingston  
Vice Chancellor, Facilities  
Executive Director,  
Modernization Program

Laura Weaver  
Executive Director  
Public Relations

Victoria L. Lamica  
Contract Manager  
Facilities/ Modernization  
Program

Bruce Rich  
Las Positas College  
Project Planner/Manager  
Facilities/Modernization  
Program

Doug Horner  
Chabot College  
Project Planner/Manager  
Facilities/Modernization  
Program

Estella Sanchez  
Executive Assistant  
Facilities/Modernization  
Program

## AGENDA

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Estella Sanchez
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 APPROVAL OF MEETING MINUTES – Committee  
- July 27, 2011
- 5.0 ANNUAL AUDIT UPDATE - Nystrom & Company LLP
- 6.0 ANNUAL REPORT UPDATE – Laura Weaver
- 7.0 MEASURE B PROGRESS REPORT – Jeffrey Kingston
- 8.0 COMMITTEE MEMBER COMMENTS
- 9.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING  
January 26, 2012 AT CHABOT COLLEGE (TENTATIVE)
- 9.1 APPROVAL OF 2012 (DRAFT) MEETING CALENDAR
- 10.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT**  

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**LAS POSITAS**

**C O M M U N I T Y  
C O L L E G E  
D I S T R I C T**

**Facilities Modernization Program  
Funded by Measure B  
District-Wide Progress Report**

**October 2011**



**Chabot-Las Positas Community College District**  
**Facilities Modernization Program**  
**Funded by Measure B**  
**Data Date: September 30, 2011**

**Project Budget Summary**

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS		107,494,964	42,028,651	7,084,378	58,381,935
CHABOT COLLEGE TOTALS		254,146,752	170,449,563	36,836,159	46,861,030
LAS POSITAS COLLEGE TOTALS		238,330,410	172,684,829	31,816,533	33,829,048
<b>PROGRAM TOTALS</b>		<b>599,972,127</b>	<b>385,163,043</b>	<b>75,737,070</b>	<b>139,072,014</b>



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<b>DISTRICTWIDE</b>					
50100.551010	Information Technology & Tech Upgrades (B, N, R)	11,857,947	4,797,097	253,275	6,807,575
50100.551011	Classroom, Lab Equipment, Chabot College (N)	11,738,118	3,838,977	271,567	7,627,574
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	8,315,720	3,642,018	7,681	4,666,021
50100.551013	District ITS Data Center Upgrade (B)	20,000	13,089	4,412	2,499
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,139,808	357,700	-	782,108
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A, B, C, E)	7,956,032	5,537,279	94,208	2,324,545
50100.551021	Mitigation Property Clean Up (E)	42,595	35,275	-	7,320
50100.551025	M&O Equipment (E)	1,466,264	805,909	494,666	165,689
50100.551026	LPC Warehouse (O)	10,000	1,025	6,459	2,515
50100.551030	Program Level Services, District (A, B, C, D, E)	15,964,959	8,687,986	2,194	7,274,779
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	10,575,000	317,536	2,407	10,255,057
50100.551042	Dublin Education Center Phase III (E)	6,111,068	31,178	416,218	5,663,673
50100.551045	Union City Education Center (E)	4,600,000	96,999	330	4,502,671
50100.551050	Site Improvements (E,F,O)	175,000	112,248	-	62,752
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	804,000	803,468	-	532
50100.551060	Energy Projects (K,V)	6,400,000	-	12,660	6,387,340
50100.551061	Photovoltaic Solar Project, LPC (V)	5,999,499	345,336	5,109,622	544,541
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	2,346,938	1,067,713	-	1,279,225
50100.551090	Facilities Master Plan Update (E)	450,000	15,802	408,679	25,520
<b>DISTRICTWIDE TOTALS</b>		<b>107,494,964</b>	<b>42,028,651</b>	<b>7,084,378</b>	<b>58,381,935</b>



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<b>CHABOT COLLEGE</b>					
50200.552110	Library Building - 100 (F)	4,200,000	228,248	383,003	3,588,749
50200.552120	Administration Building - 200 (E, K, N, Y)	1,133,104	364,625	27,397	741,081
50200.552130	Classroom Buildings 300, 500 (E, F)	11,871,021	9,501,826	1,270,304	1,098,892
50200.552170	Instructional Office Building 400 (H)	17,999,281	17,759,237	21,312	218,731
50200.552180	Classroom Buildings 800, 900, 1000 (E, F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	7,149,712	20,966	-	7,128,745
50200.552220	Buildings - 1200, 1300, PAC Plaza (E, F, N)	11,949,400	1,229,724	8,992,817	1,726,858
50200.552240	Industrial Technology Buildings - 1400, 1600 (E, F)	6,785,877	4,482,248	869,260	1,434,369
50200.552280	Classroom Bldgs 1700, 1800 (E, F)	10,490,096	1,335,621	5,763,565	3,390,910
50200.552290	Science Lecture Hall / Planetarium (F)	3,264,445	3,264,445	-	-
50200.552320	Health Science Building - 2200 (E, F)	2,786,779	2,786,159	620	-
50200.552330	Student Union/Cafeteria Building - 2300 (E, F, Y)	4,357,798	76,947	14,796	4,266,055
50200.552430	Building 3400, Reprographics Center (E, F)	2,000,000	6,985	-	1,993,015
50200.552440	Building 3500, Early Childhood Center (E, F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center * (E, F, I)	37,624,044	36,840,535	220,777	562,732
50200.552490	Physical Education Complex Buildings (F)	21,807,022	3,277,592	15,116,362	3,413,068
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,802,000	5,329,753	642,766	829,481
50200.552500	Athletic Fields / Tennis Courts (E, F)	7,002,283	7,101,500	927	(100,143)
50200.552510	Grand Court (F)	1,744,014	15,394	-	1,728,620
50200.552520	Campus Repairs (E, F)	4,491,622	1,668,693	469	2,822,461
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,550,000	6,679,100	917,378	6,953,522
50200.552560	CC Project & Construction Management (Y)	8,271,774	4,753,953	88,981	3,428,839
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	27,909,591	26,038,011	1,871,580	-



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Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552620	Parking Lots A & B and G & H (F)	10,186,608	8,959,060	400,256	827,292
50200.552621	Soccer Field Improvements (F)	978,383	976,520	1,863	-
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E, F)	2,198,900	2,502,006	17,681	(320,787)
50200.552650	Miscellaneous Site Work / Campus Security (F)	3,243,399	2,084,828	30,031	1,128,539
50200.552660	Photo Voltaic Project (K)	12,254,171	12,070,157	184,014	-
<b>CHABOT COLLEGE TOTALS</b>		<b>254,146,752</b>	<b>170,449,563</b>	<b>36,836,159</b>	<b>46,861,030</b>



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Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>LAS POSITAS COLLEGE</b>					
50300.553700	Multi-Disciplinary Education Building (E, O, S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E, O, S)	2,668,833	2,658,094	29,060	(18,320)
50300.553710	Child Development Center (E, O, S)	13,962,145	13,927,491	15,411	19,243
50300.553720	College Center for Arts (E, O)	46,641,686	46,373,652	120,623	147,411
50300.553730	Science & Technology (E, O, S, T)	17,529,254	4,482,721	9,261,427	3,785,106
50300.553740	PE Complex (Gym) (E, O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E, O)	1,599,889	1,566,769	7,007	26,113
50300.553750	Student Services & Central Administration (O, P, U, X)	43,034,822	9,828,488	20,773,892	12,432,443
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (O, E)	4,034,029	3,644,083	115,477	274,469
50300.553770	Renovations (O, E)	8,763,123	651,358	128,109	7,983,657
50300.553780	Library & Learning Resources FPP (E, O, R, U)	63,455	63,455	-	-
50300.553790	Maintenance and Operations Facility (E, O)	7,956,852	7,913,966	1,500	41,386
50300.553800	Building 100A-Construction (O, P, U)	218,670	218,670	-	-
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X, P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	4,975,000	3,051,967	129,768	1,793,265
50300.553840	Central Utility Plant (O, V)	12,423,600	11,416,334	390,517	616,749
50300.553850	Districtwide Information Technology Building (E, O, W)	7,232,320	6,869,167	10,839	352,314
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,645,290	51,849	1,607,410
50300.553870	Campus Entry Enhancements (P, X)	959,295	97,281	3,801	858,213
50300.553880	Campus Boulevard Phases I-III (P, X)	2,806,021	241,928	288,507	2,275,586
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E, O)	9,674,907	9,588,529	36,669	49,710
50300.553910	Aquatic Center & Soccer Fields (E, O)	13,757,828	13,711,485	38,174	8,168
50300.553920	EIR Services (Y)	4,943,909	4,574,731	38,622	330,556
50300.553930	Utilities Infrastructure Upgrade (V, X)	1,200,000	437,071	14,356	748,573



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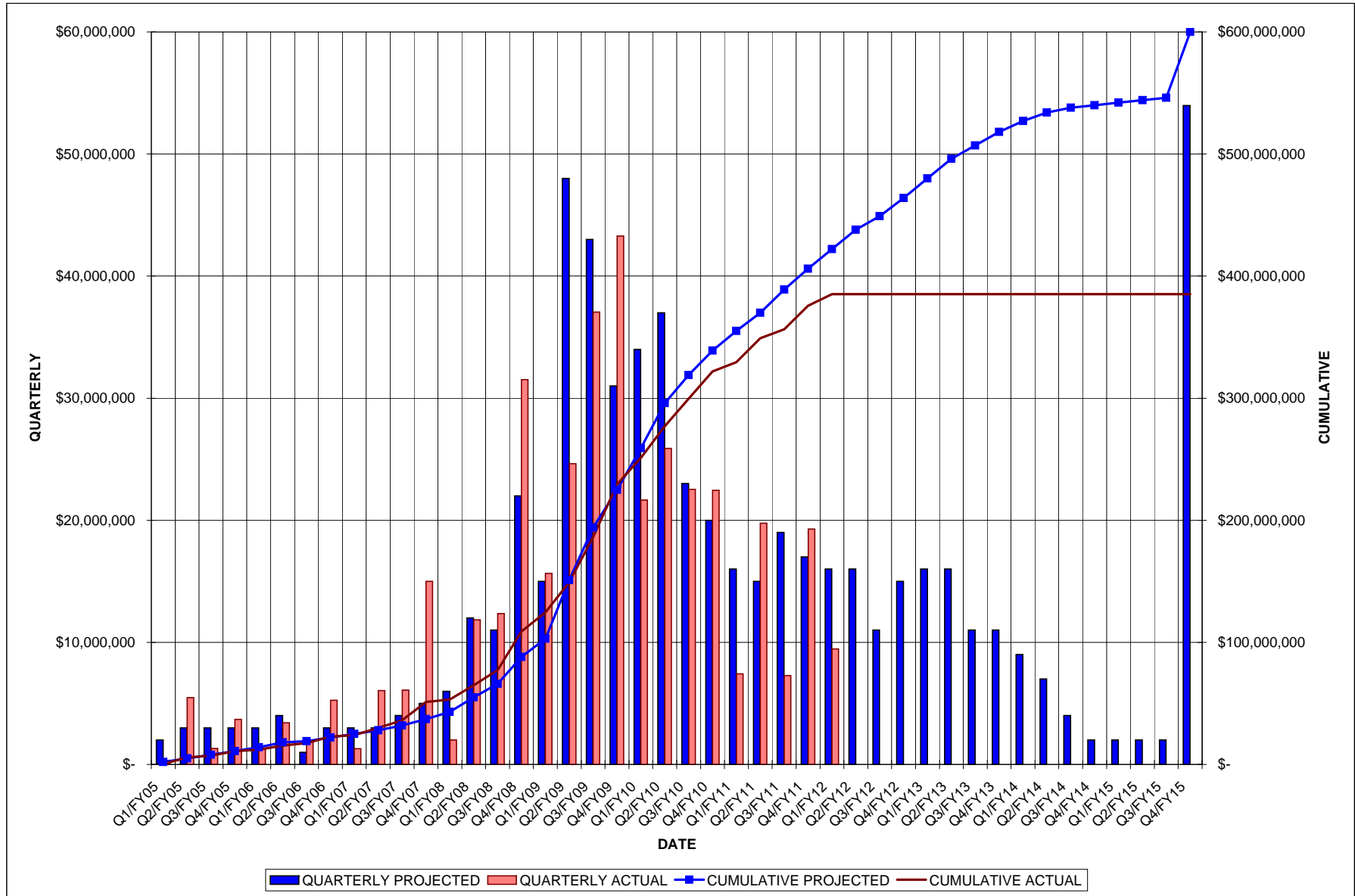
**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	3,136,250	2,278,327	360,926	496,997
<b>LAS POSITAS COLLEGE TOTALS</b>		<b>238,330,410</b>	<b>172,684,829</b>	<b>31,816,533</b>	<b>33,829,048</b>



**Chabot-Las Positas Community College District**  
**Facilities Modernization Program**  
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**Data Date: September 30, 2011**

**Cash Flow Report**



## Measure B Ballot Authorization Language

### District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

### Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

### Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility
  
- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.



**Equipment Categories of Hardware and Software:**

Desktop & laptops  
Network switches & routers  
Network monitoring tools  
Video conferencing  
Generators & UPS  
Room Scheduling Software  
Document Imaging  
System Redundancy  
Tape Backup

Printers  
Servers  
Wireless connectivity  
Streaming media  
T-1, DS-3, & Opt-E-Man  
Portal Software  
Firewalls  
Smart Classrooms  
Consolidated Server Storage

## **IT Projects and Major Accomplishments as of October 2011:**

### **➤ Evaluation of Document Imaging Systems for Colleges**

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation will begin in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011 and ATIFiler conversion with system testing will continue for the next several months.
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups with a planned late Fall 2011 implementation
- Second phase will extend to other groups like Finance, Human Resources, Payroll, and other college departments with scanning needs

### **➤ District Data Center Backup and Recovery Features**

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

## **IT Projects and Major Accomplishments as of October 2011:**

### **➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010**

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

### **➤ Equipment for new IT Building at LPC to house District Data Center**

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release is scheduled for the first week of July

## **IT Projects and Major Accomplishments as of October 2011:**

### **➤ PC and Printer Hardware installed for new Chabot Facilities**

- Faculty building IOB in January 2010
- Student Services Center CSSC in April 2010

### **➤ PC and Printer Hardware installed for new Las Positas Facilities**

- Performing Arts Center CCA in June 2010

### **➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009**

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

### **➤ Award of Desktop/Laptop Contract for HP units in May 2009**

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

### **➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009**

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics

### **➤ Completed Conduit Rerouting for both colleges as part of Central Utility Plant**

## **IT Projects and Major Accomplishments as of October 2011:**

### **➤ Wireless access for Instructional areas at both colleges**

- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
- Continued expansion of wireless access throughout new and renovated buildings at colleges besides general student areas

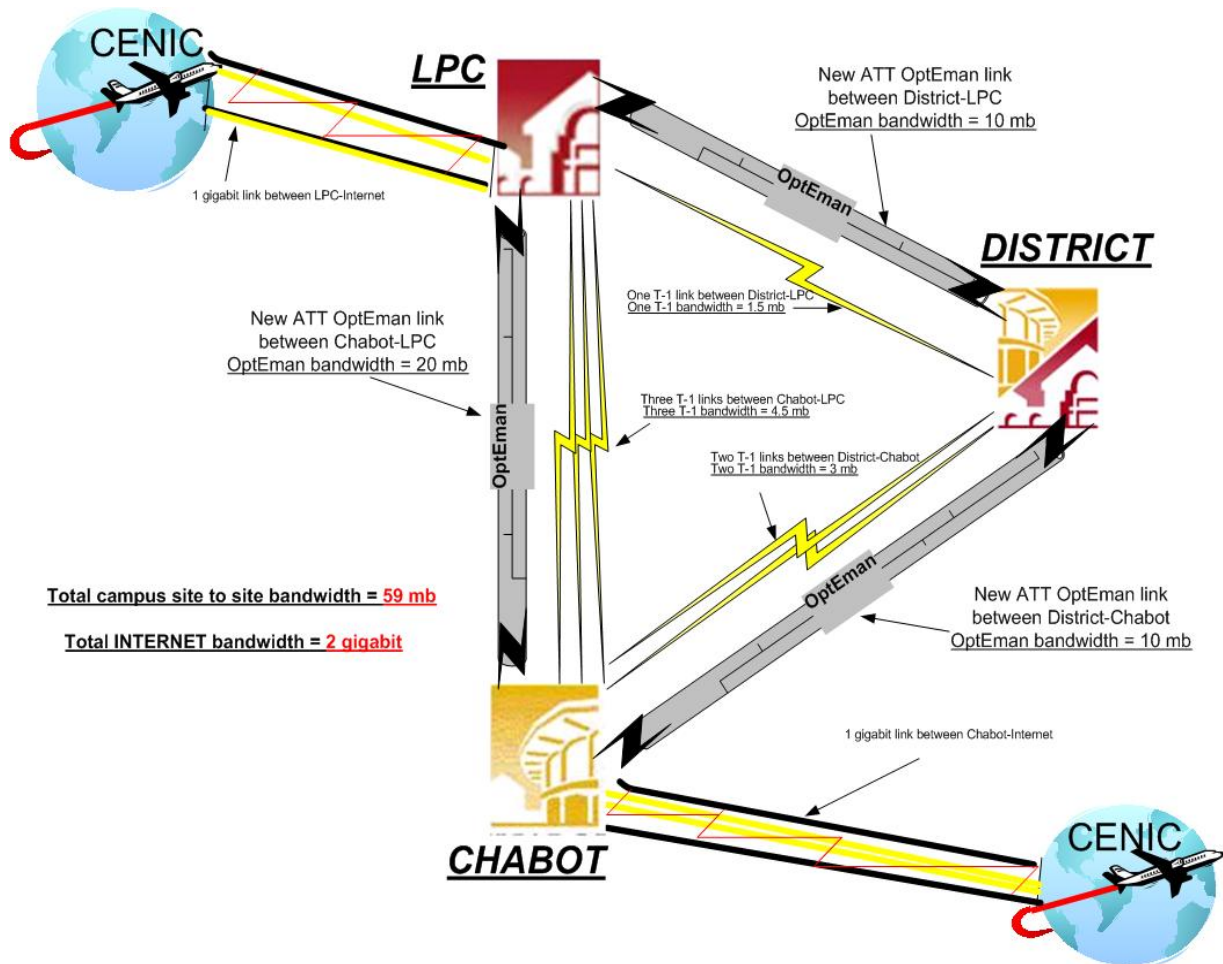
### **➤ Luminis Web Portal “The Zone” is operational with Student Email features “Zonemail”**

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- Expansion of Email services with a new SMTP server to be used for A&R, Financial Aid, and new Banner Waitlist features in Fall 2011.

### **➤ Fully integrated consolidated Tape Backup System for Enterprise Systems**

### **➤ Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities**

## IT Projects and Major Accomplishments as of October 2011:



### ➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
  - o Previous 45 meg lines replaced with 1 gig lines
  - o Completed Chabot CENIC gig expansion in November 2009
  - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video

### **IT Major Projects Planned for 2011 - 2012:**

- Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed
- Expand usage of Luminis Web Portal and Student Email by Colleges
- Implement Document Imaging Software for Electronic File Storage
- Install additional Video Conferencing capabilities throughout District
- Design and install centralized Streaming Video Services district-wide
- Implement Consolidated Next Generation Storage Solutions such as SAN and NAS where appropriate
- Implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity for all Smart Classrooms
- Continue Network Infrastructure upgrades to support Facilities plan



**CHABOT**  

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**C O L L E G E**

**Facilities Modernization Program  
Funded by Measure B  
Project Report**

**October 2011**

Chabot College  
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
<b>Swimming Pool (E, F)</b>	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	<b>Construction Complete- DSA Certified</b>
<b>Football Field (E,F)</b>	New Turf Installation	Verde Design / ATI	\$1.4	<b>Construction Complete- Closed</b>
<b>Athletic Facilities / Tennis Courts (E, F)</b>	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	<b>Construction Complete- DSA Certified</b>
<b>Classroom Buildings 800, 900, 1000 (E,F)</b>	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	<b>Construction Complete- DSA Certified</b>
<b>Instructional Office Building - 400 (H)</b>	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	<b>Construction Complete, in Close Out LEED Gold Certified</b>
<b>Community and Student Services Center-700 (E, F, I)</b>	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	<b>Construction Complete, in Close Out</b>
<b>Classroom Building 500 (E, F)</b>	Renovation Subject to PSA	HMC Architects	\$4.3	<b>Construction Complete, in Close Out</b>
<b>Classroom Building 300 (E,F)</b>	Renovation Subject to PSA	HMC Architects	\$4.3	<b>Construction Complete Dec 11</b>
<b>Parking Lots A &amp; B and G &amp; H (F)</b>	Renovation	tBP/Architecture	\$5.6	<b>Construction Complete- DSA Certified</b>
<b>Temporary Faculty Offices (F)</b>	Portables	Charles Ham Associates	\$1.5	<b>Construction Complete, Closed</b>
<b>Building 3600 (F, Y)</b>	Renovation	Charles Ham Associates	Included Above	<b>Construction Complete, Closed</b>
<b>Science Lecture Hall / Planetarium (F)</b>	Renovation	d.s.k LLP	\$2.3	<b>Construction Complete- DSA Certified</b>

**Chabot College**  
**Project Overview**

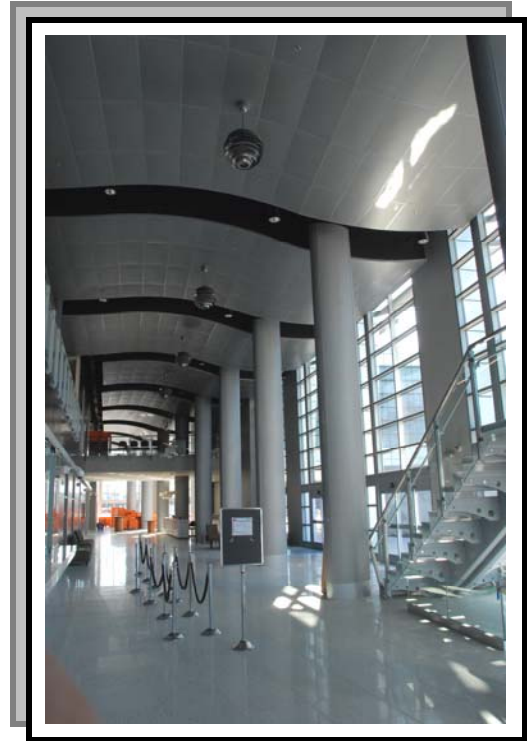


<b>Project Name</b>	<b>Project Description</b>	<b>A/E / Structural Firms</b>	<b>Estimated Construction Value (in Millions)</b>	<b>Next Milestone</b>
<b>Bleacher Replacement (F)</b>	Renovation Subject to PSA	SKW Architects	\$0.3	<b>Construction Complete - in Close Out</b>
<b>Strength &amp; Fitness Building - 4000 (H)</b>	Renovation Subject to PSA	SKW Architects	\$5.3	<b>Construction Complete Oct 11</b>
<b>PE Complex Buildings 2500-2900 (F)</b>	Renovation Subject to PSA	SKW Architects	\$14.9	<b>Construction Complete Jun 13</b>
<b>Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)</b>	New Construction Subject to PSA	Southland	\$25.2	<b>Construction Complete, in Close Out</b>
<b>Library Building - 100 (F)</b>	Renovation	Steinberg	\$3.1	<b>Schmetic Design- May 12</b>
<b>Central Services Building - 2300 (E, F, Y)</b>	Renovation	tbd	\$3.2	<b>Selecting Architect</b>
<b>Administration Building - 200 (E, K, N, Y)</b>	Renovation	tbd	\$0.8	<b>Construction Complete, Closed</b>
<b>Industrial Technology Building - 1400/ 1600 (E, F, I)</b>	Renovation	Charles Ham Associates	\$4.5	<b>Construction Complete Oct 11</b>
<b>Engineering Building - 1600 (F)</b>	Renovation	tbd	\$9.2	<b>State Approval for Funding</b>
<b>PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)</b>	Renovation and Addition	BFGC	\$8.7	<b>Construction Complete Aug 12</b>
<b>Buildings 1100, 1500, 2000 Facility Offices (F)</b>	Renovation	tbd	\$5.3	<b>Selecting Architect</b>

Chabot College  
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
<b>Health Science Building - 2200 (E, F)</b>	Renovation	HMC Architects	\$2.1	<b>Construction Complete- DSA Certified</b>
<b>Grand Court (F)</b>	Renovation	tbd	\$1.3	<b>tbd</b>
<b>Campus Security (B)</b>	New System	Catalyst Consulting Group	\$1.5	<b>Construction Complete, Closed</b>
<b>FACP Relocation (M)</b>	Relocation	WHM Inc	\$0.2	<b>Construction Complete- DSA Certified</b>
<b>Photo Voltaic Project (K)</b>	New Construction	Chevron Energy Solutions	\$12.0	<b>Construction Complete, in Close Out</b>
<b>Building 1700/1800 (E, F)</b>	Renovation	Steinberg	\$13.3	<b>Phase 1 Construction Complete, Closed Phase 2 Construction Complete Aug 12 Phase 3 Construction Complete Aug 13</b>
<b>BMW B3400 (F, I)</b>	Renovation	TBD	\$1.1	<b>Schematic Design Dec 11</b>
<b>Soccer Field (E, F)</b>	Restoration	Verde	\$0.8	<b>Construction Complete, in Close Out</b>
<b>Total Planned Construction Cost</b>			<b>\$185.7</b>	



**Project Team:**

**Architect:** tBP/Architecture

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Roebbelen

**Project Description:**

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

**Project Update:**

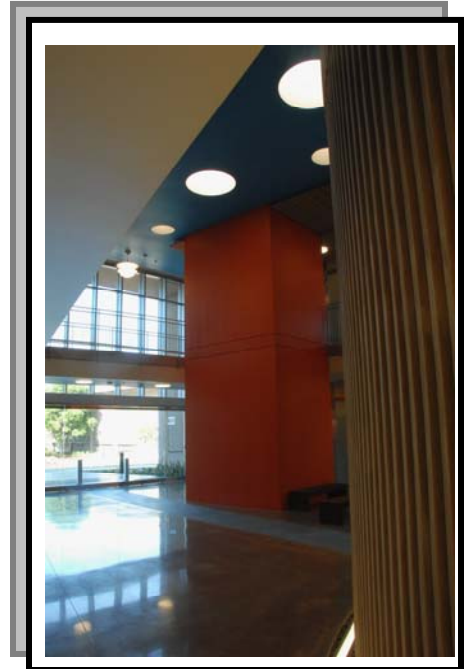
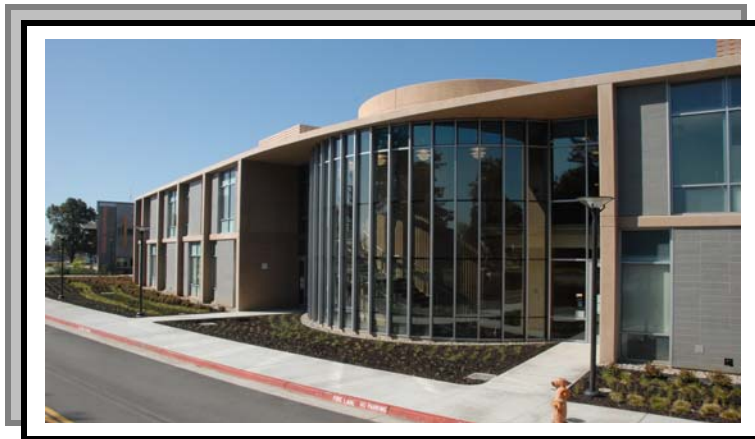
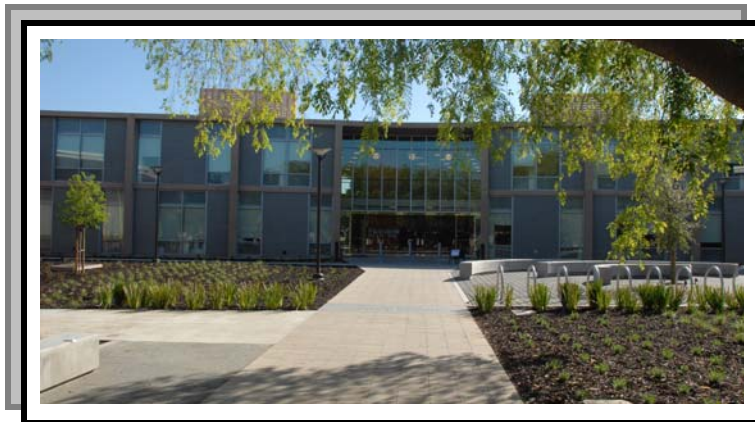
The building is complete and occupied. Closeout and final punch list work are underway.

<b>Design Start</b>	05/2006 - Complete
<b>DSA Permit Approval</b>	02/2008 - Complete
<b>Construction Start</b>	05/2008 - Complete
<b>Occupancy</b>	04/2010 - Complete

# PROJECT PROGRESS REPORT

## Instructional Office Building - 400

CHABOT COLLEGE  
October 1, 2011



### Project Team:

**Architect:** LPA, Inc.

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction, Inc.

### Project Description:

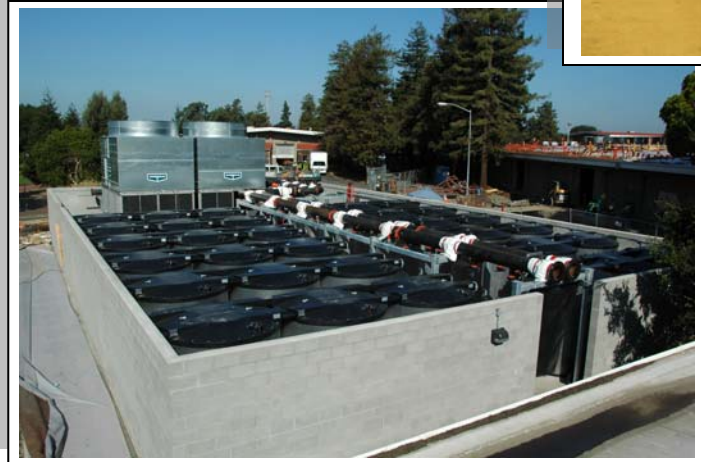
A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

### Project Update:

The building is complete and occupied. Project closeout is underway. Project has received LEED Gold certification.

<b>Design Start</b>	05/2006 - Complete
<b>DSA Permit Approval</b>	01/2008 - Complete
<b>Construction Start</b>	03/2008 - Complete
<b>Occupancy</b>	01/2010 - Complete

Ice Storage Plant



Boiler Room

**Project Team:**

**Architect:** Bill Gould Design – Central Plant Building Hookups

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Design Build Contractor:** Southland Industries, Inc.

**Project Description:**

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

**Project Update:**

Project is complete. Close out activities are underway.

<b>Design Start</b>	06/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Completion</b>	01/2010 - Complete



**Project Team:**

**Architect:** dsk LLP

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** JDS Builders Group Inc.

**Project Description:**

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	01/2007 - Complete
<b>DSA Permit Approval</b>	12/2008 - Complete
<b>Construction Start</b>	05/2009 - Complete
<b>Occupancy</b>	01/2010 - Complete



Computer Lab



Standard Classroom

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

**Project Update:**

The project is closed with Board approval. DSA certification is in progress.

<b>Design Start</b>	09/2006 - Complete
<b>DSA Permit Approval</b>	05/2008 - Complete
<b>B500 Construction Start</b>	04/2009 - Complete
<b>B500 Occupancy</b>	01/2010 - Complete



**Project Team:**

**Architect:** Verde Design

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Suarez & Munoz Construction, Inc.

**Project Description:**

Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

**Project Update:**

The project is closed with Board approval. DSA Certification is in progress.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	10/2009 - Complete
<b>Construction Start</b>	04/2010 - Complete
<b>Occupancy</b>	1/2011 - Complete



**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

**Project Update:**

Construction began in December of 2010. The project is near completion and expected to be completed in October of 2011.

<b>Design Start</b>	09/2006 - Complete
<b>DSA Permit Approval</b>	05/2008 - Complete
<b>B300 Construction Start</b>	12/2010 – Complete
<b>B300 Occupancy</b>	01/2012



**Project Team:**

**Architect:** Stafford King Wiese

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

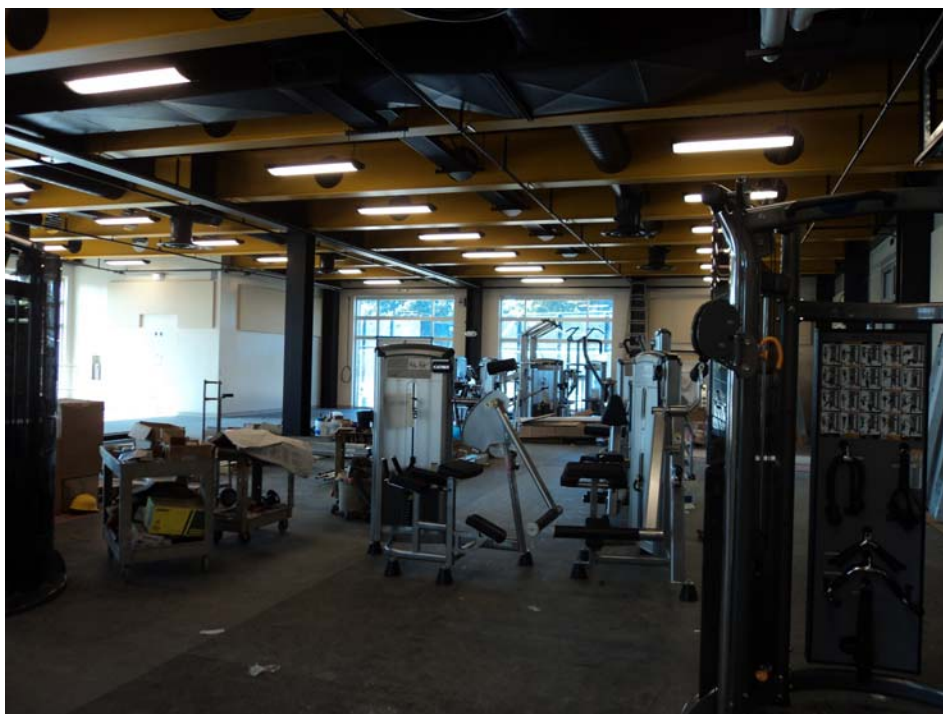
**Project Description:**

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

**Project Update:**

The first phase has started and the temporary team rooms are occupied. B2600 has undergone hazmat abatement and framing is underway.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	02/2011 - Phase II
<b>Construction Start</b>	07/2011 thru 05/2013- Phased
<b>Occupancy</b>	08/2011 thru 06/2013- Phased



**Project Team:**

**Architect:** Stafford King Wiese

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Rodan

**Project Description:**

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

**Project Update:**

The project is nearing completion. Landscaping is being installed and precomissioning activities are underway.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	11/2009 - Complete
<b>Construction Start</b>	06/2010 - Complete
<b>Occupancy</b>	09/2011



**Project Team:**

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** CDX Builders, Inc.

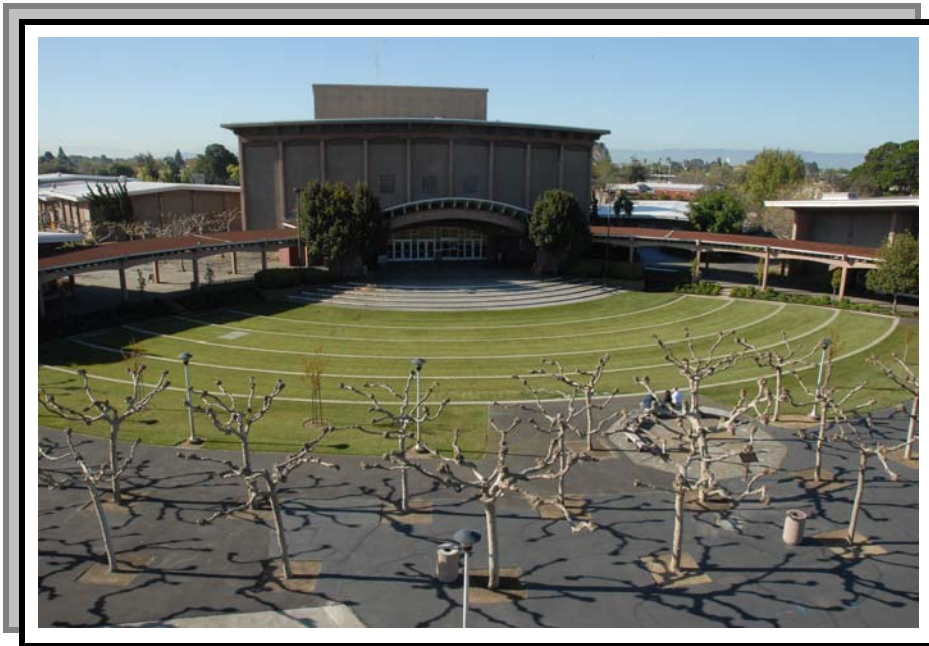
**Project Description:**

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation addresses these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

**Project Update:**

Construction started in October 2010. The project is being constructed in 3 phases. Phases 1 and 2 are substantially complete. Phase 3 is in the framing stage with MEP rough in nearly complete. Drywall and finishes should be substantially complete by the end of October.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	06/2010 - Complete
<b>Construction Start</b>	10/2010 - Complete
<b>Occupancy</b>	10/2011 - Partial



Front of the Performing Arts Center

**Project Team:**

**Architect:** BFGC Architecture

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** West Bay Builders, Inc.

**Project Description:**

The Performing Arts Center B1200 Project consists of major renovations to building 1200 and 1300 as well as modifications to the adjacent plaza.

**Project Update:**

Construction begins October 2011.

<b>Design Start</b>	04/2010- Complete
<b>DSA Permit Approval</b>	05/2011- Complete
<b>Construction Start</b>	10/2011- Complete
<b>Occupancy</b>	08/2012



Learning Resource Center

**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, and the CTL (Center for Teacher Learning). The project will connect to the new central utility plant.

**Project Update:**

Programming documents have been developed to remodel the first floor of Building 100. Schematic design is over budget. The users are working to reduce the scope of the project.

<b>Design Start</b>	10/2010- Complete
<b>DSA Permit Approval</b>	07/2011
<b>Construction Start</b>	10/2011
<b>Occupancy</b>	08/2012



**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** DL Falk

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

**Project Update:**

Building 1800 has undergone hazmat abatement Construction will commence in October of 2011 pending state approval to award the construction contract.

<b>Design Start</b>	05/2008- Complete
<b>DSA Permit Approval</b>	04/2011 - Complete
<b>Construction Start</b>	10/2011 - Complete
<b>Occupancy</b>	10/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011				2012				2013				2014				2015			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
<b>Building 1800</b>																									
<b>Bid &amp; Award Haz Mat</b>																									
C180570	Advertise - Hazmat	6	6	03OCT11 *	10OCT11	Advertise - Hazmat																			
C180580	Bid Period - Hazmat	20	20	11OCT11	07NOV11	■ Bid Period - Hazmat																			
C180610	Bid Opening - Hazmat	1	1	08NOV11	08NOV11	Bid Opening - Hazmat																			
C180630	Hazmat BOT Approval	1	1	09NOV11 *	09NOV11	Hazmat BOT Approval																			
C180650	Hazmat NTP	1	1	10NOV11	10NOV11	Hazmat NTP																			
<b>Construction Activities</b>																									
C180500	Issue NTP	0	0	10OCT11 *		▶ Issue NTP																			
C180510	Construction Duration	300	300	11OCT11	03DEC12	■ Construction Duration																			
C180540	Systems Start-Up	5	5	31OCT12	06NOV12	Systems Start-Up																			
C180550	Punch List	15	15	31OCT12	20NOV12	■ Punch List																			
C180590	Issue Certificate of Completion Of Construction	1	1	21NOV12	21NOV12	Issue Certificate of Completion Of Construction																			
C180600	Beneficial Occupancy	1	1	21NOV12	21NOV12	Beneficial Occupancy																			
<b>Construction Activities - HazMat</b>																									
C180660	Hazmat Construction	40	40	11NOV11	05JAN12	■ Hazmat Construction																			
<b>A/V &amp; FF&amp;E Activities</b>																									
C180520	FF&E Selection	10	10	24SEP12	05OCT12	FF&E Selection																			
C180530	FF&E Procurement	43	43	08OCT12	05DEC12	■ FF&E Procurement																			
C180615	FF&E Installation	15	15	06DEC12	26DEC12	■ FF&E Installation																			
C180640	Move-In	6	6	27DEC12	03JAN13	Move-In																			
<b>Project Close-out Activities</b>																									
C180560	Closeout	10	10	07NOV12	20NOV12	■ Closeout																			
C180620	BOT Approve Notice of Completion	1	1	16JAN13	16JAN13	BOT Approve Notice of Completion																			



**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

**Project Update:**

The construction design documents have been approved by DSA. Solicitation of bids is anticipated in Spring of 2012.

<b>Design Start</b>	05/2008- Complete
<b>DSA Permit Approval</b>	04/2011- Complete
<b>Construction Start</b>	10/2012
<b>Occupancy</b>	10-2013





Lot G with Photovoltaic

**Project Team:**

**Design Build Contractor:** Chevron Energy Solutions

**Construction Manager:** Swinerton Management & Consulting, Inc.

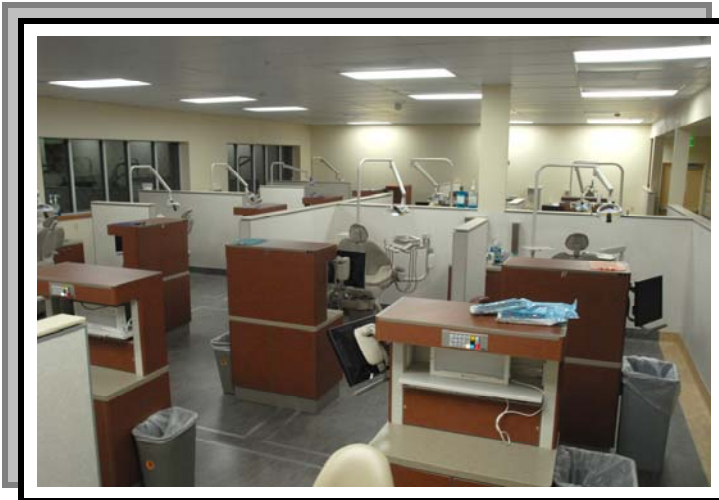
**Project Description:**

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

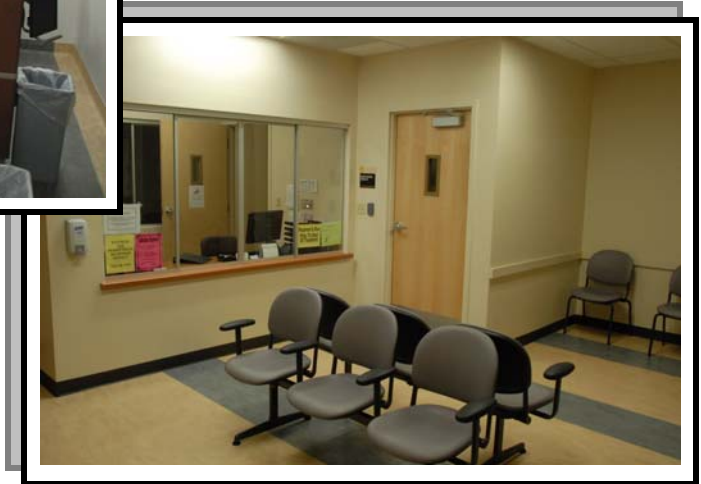
**Project Update:**

The solar arrays in parking lots J and G are complete and generating power. We are in the close out process. Photovoltaic panels have been installed on the CSSC building and are producing power.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	10/2008 - Complete
<b>Construction Start</b>	12/2008 - Complete
<b>Occupancy</b>	12/2009 - Complete



New Dental Clinic



New Reception Desk

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Pencon Construction

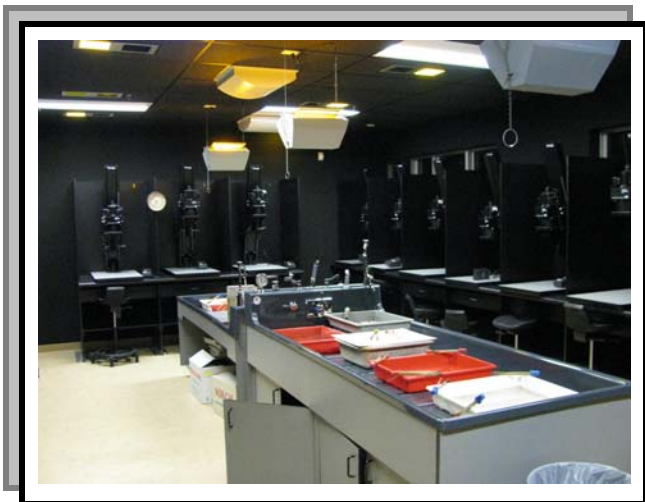
**Project Description:**

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	01/2009 - Complete
<b>Construction Start</b>	05/2009 - Complete
<b>Occupancy</b>	10/2009 - Complete



**Dark Room in 900**



**Computer Lab in 900**

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** J.W. and Sons

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>		12/2006 - Complete
<b>DSA Permit Approval</b>		09/2007 - Complete
<b>Construction Start</b>		01/2007 - Complete
<b>Occupancy</b>	<b>B900</b>	08/2008 - Complete
	<b>B800</b>	01/2009 - Complete



**Project Team:**

**Designer:** Catalyst

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

**Project Update:**

The security project is closed with Board approval.

<b>Design Start</b>	01/2008 – Complete
<b>Construction Start</b>	08/2008 – Complete
<b>Occupancy</b>	12/2008 – Complete



New Softball Field



New Tennis Courts

**Project Team:**

**Architect:** Verde Design / ATI

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Svala Construction, Inc.

**Project Description:**

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	07/2007 - Complete
<b>Construction Start</b>	09/2007 - Complete
<b>Occupancy</b>	11/2008 - Complete



Parking Lots A and B with New Bus Stop.

**Project Team:**

**Architect:** tBP/Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Bay Cities Paving and Grading ,Inc.

**Project Description:**

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

**Project Update:**

This project is closed with Board approval. DSA certification is complete.

	<b>A &amp; B (North)</b>	<b>G &amp; H (South)</b>
<b>Design Start</b>	11/2006 - Complete	11/2006 - Complete
<b>DSA Permit Approval</b>	12/2007 - Complete	12/2007 - Complete
<b>Construction Start</b>	06/2008 - Complete	03/2008 - Complete
<b>Occupancy</b>	08/2008 - Complete	06/2008 - Complete



**Project Team:**

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

**Project Description:**

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

**Project Update:**

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

<b>Design Start</b>	01/2007 - Complete
<b>DSA Permit Approval</b>	Not Required
<b>Construction Start</b>	09/2007 - Complete
<b>Occupancy</b>	12/2007 - Complete



**Project Team:**

**Architect:** Verde Design / ATI

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** McGuire and Hester

**Project Description:**

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

**Project Update:**

The project is closed with Board approval.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	03/2007 - Complete
<b>Construction Start</b>	05/2007 - Complete
<b>Occupancy</b>	08/2007 - Complete