MESSAGE FROM THE COMMITTEE CHAIR

With this 14th Annual Report, the Citizens’ Bond Oversight Committee is pleased to move from reporting on just Measure B projects to reporting on both Measure B and Measure A projects.

The District continues to efficiently deliver the voter-authorized bond projects that address the priorities of all stakeholders. All projects are designed to give our students and staff safer, more modern facilities with the ultimate goal of promoting student success. Financial reporting continues to be compliant, timely and transparent.

The Citizens’ Bond Oversight Committee compliments the Board for their courage and efforts in pursuing these bonds. These projects address the continuing facility and equipment demands of our ever-growing student populations. While addressing these 21st century student needs, these construction projects are also adding jobs to our local community.

Most importantly, the Oversight Committee thanks the community for their continued support.

Sincerely,
Will Macedo, Chair
Citizens’ Bond Oversight Committee
Chabot-Las Positas Community College District

MESSAGE FROM THE CHANCELLOR

On March 2, 2004, the voters of the Chabot-Las Positas Community College District (CLPCCD) approved a bond measure to implement a capital improvement program for Chabot College in Hayward and Las Positas College in Livermore. Your vote for Measure B, the $498 million dollar bond, allowed the District to repair leaky roofs, worn wires and plumbing, renovate aging classrooms and libraries and repair, acquire, construct and equip college buildings and computer labs.

Measure B, is now in its final phase of funding and construction. We are in the process of closing this bond program and starting our new Measure A bond program. Measure B allowed our college campuses to be updated with award-winning facilities and improvements that have allowed some of the highest sustainability standards and are saving hundreds of thousands of dollars in annual energy costs. In this annual report, you will get a glimpse into the last project to be built under Measure B, which is the new biology building at Chabot College and see the final completion of the new academic classroom building at Las Positas College.

With your generous support of Measure A passed on June 7, 2016, we will be able to continue to upgrade Chabot and Las Positas Colleges. The $950 million dollar bond measure will enable us to continue preparing students, veterans and workers for good paying jobs and transfer to four-year universities. Ongoing, we will begin to report to you on our progress with Measure A.

The CLPCCD extends our sincerest appreciation to the Measure B Citizens’ Bond Oversight Committee, which monitors district Measure B/A expenditures. Our Board of Trustees has approved that this same oversight committee will also monitor the Measure A bond program. Hence, going forward our Citizens’ Bond Oversight Committee will be called Measure A/B Citizens’ Bond Oversight Committee.

On behalf of the Board of Trustees and the Measure A/B Citizens’ Bond Oversight Committee, thank you for your continued support!

Sincerely,
Thomas M. Fallo
Interim Chancellor
LAS POSITAS COLLEGE
New Academic Classroom Building 1000
The new Building 1000, Academic Classroom Building, opened for Fall 2018 classes as planned. The classrooms include the latest electronic “smart classroom” technology, providing faculty multiple platforms to display information and connections to lighting, window shades and sound systems to control the classroom environment. The building team is striving to achieve LEED Platinum rating as a statement of their design to increase sustainability.

As of September 30, 2017, LPC has spent and committed $248M or 99% of the campus Measure B program budget.

CHABOT COLLEGE
New Biology Building
The new Biology Building at Chabot College, includes five new teaching laboratories with adjacent prep rooms, a Cadaver room, greenhouse and teaching support spaces. It will be located in what was parking lot C, adjacent to the existing Biology Building 2100. The Board approved the Construction contract in February 2018 and construction commenced on March 12, 2018 with substantial completion in Winter 2020. First classes are expected Summer 2020.

As of December 31, 2017, Chabot College has spent and committed $259 million, or 98% of their total Measure B budget allocation.

MEASURE B/A AUDIT STATEMENT
Crowe Horwath LLP has performed a financial audit and provided an unmodified opinion of the Measure B General Obligation Bonds activity as of and for the year ended June 30, 2017. A complete set of the audited financial statements are available by request from the office of the Vice Chancellor, Business Services.

-Measure B/A, Certified Public Accountants

MEASURE A STATEMENT OF REVENUE AND EXPENDITURES
Statement Of Revenues, Expenditures And Changes In Fund Balance (For The Year Ended June 30, 2018)

REVENUES:
Interest revenue $ 460,277
Other revenue $ 232,608
Total Revenues $ 692,885

EXPENDITURES:
Salaries $ 274,195
Benefits $ 101,247
Supplies $ 16,666
Services $ 19,854,856
Capital Outlay $ 20,393,588
Total Expenditures $ 21,193,588
Change in Fund Balance $ (20,500,703)
FUND BALANCE, BEGINNING OF YEAR $ 48,315,169
FUND BALANCE, END OF YEAR $ 27,814,446

MEASURE A 2018 PROJECT HIGHLIGHTS
Las Positas - New Academic Classroom Building - Interior

Las Positas - New Academic Classroom Building

MEASURE A STATEMENT OF REVENUE AND EXPENDITURES
Statement Of Revenues, Expenditures And Changes In Fund Balance (For The Year Ended June 30, 2018)

REVENUES:
Interest revenue $ 1,267,122
Total Revenues $ 1,267,122

EXPENDITURES:
Salaries $ 650,887
Benefits $ 266,788
Supplies $ 8,870
Services $ 1,592,248
Capital Outlay $ 8,633,642
Total Expenditures $ 11,156,435

EXCESS OF EXPENDITURES OVER REVENUES $ 150,830,687

FUND BALANCE, BEGINNING OF YEAR $ -
FUND BALANCE, END OF YEAR $ 150,830,687

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MEASURE B/A 2017 PROJECT HIGHLIGHTS
Las Positas - New Academic Classroom Building
Chabot - Biology Building

Las Positas - New Academic Classroom Building

Las Positas - New Academic Classroom Building - Interior

Las Positas - New Academic Classroom Building

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