

A G E N D A

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

DISTRICT BUDGET STUDY GROUP

November 6, 2009 - 12:30 p.m. to 1:45 p.m.

Chabot College, Board Room #200

1. APPROVAL OF MINUTES OF OCTOBER 9, 2009 MEETING
2. ACCREDITATION TEAM COMMENTS RELATED TO DBSG AND ALLOCATION MODEL
3. BOARD POLICY 3110 – PROCESS AND TIMELINE
4. ALLOCATION MODEL – PROCESS AND TIMELINE
5. PRODUCTIVITY LEVELS - Bob D'Elena
(Continuation of Oct. 9 Meeting)
6. BUDGET DEVELOPMENT CALENDAR FOR FY 2010-2011 (DRAFT)
7. OTHER
8. NEXT MEETING
December 11, 2009

Attachments:

Susan Cota Memo Dated 11/6/98

Current Board Policy 3110

Report on the Funding Allocation Process

Draft Budget Development Calendar for 2010-2011

