

**CHABOT-LAS POSITAS
COMMUNITY COLLEGE DISTRICT**

DISTRICT BUDGET STUDY GROUP

February 20, 2009 - 12:30 p.m. to 1:45 p.m.

Chabot College, Room 302

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1. **PROPOSED REVISION TO BOARD POLICY**
2. **REVIEW OF THE STATE'S FUNDING MODEL**
*Commonly Referred to as SB 361 Funding Model
Apportionment Simulation Worksheet*
3. **REVIEW OF THE DISTRICT'S REVENUE
ALLOCATION MODEL**
4. **DISTRICT ENROLLMENT TARGET AND
ALLOCATION OF FULL TIME EQUIVALENT
FACULTY (FTEF)**
5. **BUDGET DEVELOPMENT CALENDAR**
6. **BUDGET UPDATE**
Erik Skinner
Scott Lay
7. **OTHER**
8. **NEXT MEETING DATE**
MARCH 13, 2009