

**CHABOT-LAS POSITAS  
COMMUNITY COLLEGE DISTRICT**

**DISTRICT BUDGET STUDY GROUP**

*February 5, 2010 - 12:30 p.m. to 1:45 p.m.  
Las Positas College, Staff Lounge, Room #1601*

1. **APPROVAL OF MINUTES OF DECEMBER 11, 2009 MEETING**
2. **PRESENTATION ON MEDICAL COSTS**  
*Keenan & Associates - Bob Schoenherr*
3. **SUB COMMITTEE PROGRESS REPORTS**  
*3-Year Budget Data Analysis – Bob D'Elena  
Allocation Model Nuts & Bolts – Dave Fouquet  
Board Policy – DeRionne Pollard*
4. **GOVERNOR'S JANUARY BUDGET PROPOSAL FOR FY 2010-11 AND OTHER RELATED BUDGET INFORMATION**
5. **2010-11 BUDGET DEVELOPMENT CALENDAR**
6. **2010-11 BUDGET DEVELOPMENT ASSUMPTIONS**
7. **ACCREDITATION RECOMMENDATIONS - Sarah Thompson**
8. **OTHER**
9. **NEXT MEETING DATE**  
*March TBD  
April 16, 2010*

**A  
G  
E  
N  
D  
A**

