

**CHABOT-LAS POSITAS  
COMMUNITY COLLEGE DISTRICT**

**DISTRICT BUDGET STUDY GROUP**

*March 13, 2009 - 12:30 p.m. to 1:45 p.m.  
Las Positas College, Room 1603 – Bldg. 1600*

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1. **REVENUE ALLOCATION MODEL**
2. **2009-10 BUDGET DEVELOPMENT ASSUMPTIONS**  
*Position Control Sample*  
*Salary Schedule – Faculty & Classified with Step*  
*Increases*  
*2009-10 Estimated Medical Costs*
3. **BUDGET UPDATE**  
*311Q Quarterly Report*  
*2007-08 Recalc Report*  
*2008-09 P-1 Apportionment*
4. **OTHER INFORMATION**  
**DEMC/CEMC FTEF Calculation**
5. **OTHER**
6. **NEXT MEETING DATE**  
*April 10, 2009*