

**CHABOT-LAS POSITAS
COMMUNITY COLLEGE DISTRICT**

DISTRICT BUDGET STUDY GROUP

*October 9, 2009 - 12:30 p.m. to 1:45 p.m.
Las Positas College, Staff Lounge, Room 1601*

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1. **PRIMER – REVIEW BOARD POLICY**
 - *Role of the District Study Group*
 - *Purpose of the Allocation Model*
2. **MEMBERSHIP REVIEW AND UPDATE**
3. **MEETING CALENDAR**
 - *Set Dates, Time and Location*
 - *Current Meetings – 2nd Friday of each month from
12:30 p.m. to 1:45 p.m.*
4. **REPORT ON THE FUNDING ALLOCATION MODEL**
5. **ALLOCATION OF FTEF BY FTES (2010-11)/ ENROLLMENT
TARGET**
6. **ALLOCATION MODEL – Dave Fouquet**
7. **PRODUCTIVITY LEVELS – Bob D'Elena**
8. **NEXT MEETING**
 - November 13, 2009*