



FFC Proposal Subcommittee-Spring 2020 Proposals

To: Funding Formula Committee (FFC)

Re: The FFC Proposal Subcommittee is forwarding the CalFresh Employment and Training Project Proposal with the following modifications:

The FFC Proposal Subcommittee recommends to the FFC to expand this project to both colleges.

Respectfully,

**Funding Formula Committee
Proposal Subcommittee**

Chabot Institutional Researcher | Las Positas Director of Institutional Research
Las Positas VP, Academic Services | Chabot VP, Academic Services
Chabot President, Classified Senate | Las Positas President, Classified Senate
Las Positas Academic Senate | Chabot President Academic Senate
District Chief Technology Officer | Dean of Social Sciences, Chabot



Scroll Down for Additional Data on CalFresh SCFF Project Proposal



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SCFF Application Response: CalFresh Employment & Training

Submitted by Elsa Saenz

Date: April 5, 2019

- 1. How can students earn a degree/cert in 1 year (in the proposal)? Please revise numbers if necessary, including annual revenue.**

The numbers were revised on the budget to 0 associate degrees will be offered in year one. In year one, we are estimating 18.2 Credit FTES (20 new full-time students and 40 new part-time students). I am estimating that 30% or 18 of these students will receive a certificate (18-units) each year.

- 2. Can you provide more detail about what this money would actually fund?**

Seed funding is being requested to implement the CalFresh E&T program at Chabot College. Initial funding is needed for the coordination of the program and to purchase the required student supportive resources.

100% of the SCFF funds invested into the program will be billed to Alameda County Social Services for 50% reimbursement. In addition, Chabot can bill Alameda County Social Services for 50% of all other CalFresh E&T related expenses. See the chart below. It is estimated that the CalFresh E&T program at Chabot College to become self-sustaining in year two.

The SCFF funds will fund the student supportive resources. The participant will receive up to \$500 of book and supplies funds per semester and \$100 a month in transportation. There are other items that are billable for reimbursement but for year one we will remain conservative based on what the programs budget allows.

The Coordinator/Counselor will manage the day to day operations and quarterly reporting to Alameda County to submit for 50% of reimbursement of all the personnel and services associated with the CalFresh E&T Program. In addition, they would provide the direct student programming for Chabot CTE CalFresh E&T students providing student education plan, career guidance, workshops and completion of financial aid.



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Although this program does not require additional headcount, a percentage of the salary and benefits from current staff assisting with the program operations will be billed to Alameda County Social Services. In addition, the listed program operations cost are billable.

The following is an example of what will be billed for reimbursement and the percentages:

Title and Position Salary and benefits will be billed	Proposed percentage that will be billed for reimbursement
CalFresh E&T Coordinator/Counselor	40%
CalFresh E&T Counselor Assistant, Career Center	40%
RISE Counselor	15%
EOPS Counselor	15%
GSP Counselor	15%
Business Director- Billy De los Santos	10%
Financial Aid Director- Kathryn Medina	10%
Dean- Debbie Triggs	5%

Program	Operating Expenses that are Billable
	Program Supplies
	Postage
	Contractors
	Space Rent sq.ft _____
	Utilities
	Equipment/Depreciation _____
	Telephone
	Advertising
	Travel
	Maintenance/Repairs
	Professional Services (payroll, bank charges, insurance)
	# of student receiving the CA Promise Grant

3. Can we have more information about the Cal Fresh program overall?



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CalFresh is the new name for California's Food Stamp Program. CalFresh is a Supplemental Nutrition Assistance Program (SNAP) that provides assistance for households to purchase nutritious food.

Effective September 1, 2019, some CalFresh recipients in Alameda County are now required to meet federal work requirements. The requirement, known as Able-Bodied Adults Without Dependents (ABAWDs), applies to anyone receiving CalFresh between the ages of 18-49 without a child living in the home. If you are not exempt from this requirement, and you do not meet it, you may lose your CalFresh benefits after 3 months. You can meet this requirement and keep your CalFresh benefits by choosing to participate in the CalFresh Employment & Training (CalFresh E&T) program.

The CalFresh E&T program is operated by Alameda County Social Services Agency. CalFresh E&T activities are conducted by Alameda County or 3rd party community-based organizations that partner with SSA. CalFresh E&T participants will work with Employment Counselors to get connected to a 3rd party

The goal is for CalFresh recipients to earn a certificate/degree so they become self-sufficient and no longer depend on public benefits. To increase access and remove barriers for a recipient the federal government allows for the following reimbursable, supportive resources such as books, transportation, uniform, utility bill or rent (one time per year).

4. How would this project increase enrollment?

By Chabot College becoming a CalFresh E&T referral site, it will increase the college's enrollment by having new CalFresh recipients who would have not considered enrolling in to the college in the first place. Due to Covid-19 there will be more people out of work and applying for unemployment benefits and public benefits. CalFresh recipients would be able to choose attending Chabot and earn a certificate/degree as an option to complete the federal requirement. In addition, Alameda County would market Chabot College at their county offices and website as a 3rd party provider for the CalFresh E&T Program. Chabot College will be the only community college in Alameda County with a CalFresh E&T site therefore, all the new student referrals will come to Chabot. Offering a program in the Bay Area, that incentivizes individuals to enroll in school and complete a degree will create a pathway for more to enter the CTE programs at Chabot College. Individuals in our community will need a program such as CalFresh E&T to get back on their feet as



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we combat this pandemic. Below is the income eligibility to enroll in CalFresh. For more information, I included the link to Alameda County E&T program.

Household size	Maximum Gross Income	Maximum benefit amount
1	\$2,082	\$194
2	\$2,820	\$355
3	\$3,556	\$509
4	\$4,292	\$646
5	\$5,030	\$788
6	\$5,766	\$921
7	\$6,502	\$1,018
8	\$7,240*	\$1,164**

https://www.alamedasocialservices.org/public/services/employment_and_training/CalFreshEmploymentTraining.cfm

- 5. Did you mistakenly put headcount under FTES? If you mistakenly indicated headcount, what would be the FTES? Please revise annual revenue if applicable (i.e., the numbers were headcount).**

FTES was revised. In year one, we are estimating 40 Credit FTES (20 new full-time students and 40 new part-time students).

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FY20-21 (Year 1)				FY21-22 (Year 2)				
Base Allocation	Incremental Units	SCFF Contribution	Project Revenue Contribution	Incremental Units	SCFF Contribution	Project Revenue Contribution	Incremental Units	SCFF Contribution
<i>Credit FTES</i>	18.2	\$3,958.57	\$ 72,045.97	24.3	\$4,074.16	\$ 99,002.09		
<i>Credit FTES of Special Admit</i>		\$5,795.71	\$ -		\$5,964.94	\$ -		
<i>Credit FTES of inmates in correctional facilities</i>		\$5,795.71	\$ -		\$5,964.94	\$ -		
<i>Noncredit FTES</i>		\$3,555.48	\$ -		\$3,659.30	\$ -		
<i>CDCP noncredit FTES</i>	0	\$5,795.71	\$ -	0	\$5,964.94	\$ -		
Total Base Allocation			\$ 72,045.97			\$ 99,002.09		
Supplemental								
<i>Pell Grant Recipients</i>	40	\$976.10	\$ 39,044.00	60	\$1,004.60	\$ 60,276.00		
<i>California Promise Grant Recipients</i>	50	\$976.10	\$ 48,805.00	70	\$1,004.60	\$ 70,322.00		
<i>AB540 Students</i>		\$976.10	\$ -		\$1,004.60	\$ -		
Total Supplemental			\$ 87,849.00			\$ 130,598.00		
Student Success								
<i>Associate degree for Transfer</i>		\$1,869.35	\$ -		\$1,923.94	\$ -		
<i>Associate degree</i>	0	\$1,402.01	\$ -	20	\$1,442.95	\$ 28,859.00		
<i>Credit Certificate (18-units)</i>	30	\$934.68	\$ 28,040.40	50	\$961.97	\$ 48,098.50		
<i>Transfer Level Math and English</i>	20	\$934.68	\$ 18,693.60	20	\$961.97	\$ 19,239.40		
<i>Transfer to a four-year university</i>		\$701.01	\$ -		\$721.48	\$ -		
<i>9 or more CTE Units</i>		\$467.34	\$ -		\$494.93	\$ -		
<i>Achieved Living Wage</i>	20	\$467.34	\$ 9,346.80	50	\$480.98	\$ 24,049.00		
Total Student Success			\$ 56,080.80			\$ 120,245.90		
Total by year			\$ 215,975.77			\$ 349,845.99		

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Expense	Year 1	Year 2	Year 3
Full-time and/or Adjunct Faculty	\$38,325	\$38,325	\$
Classified Professionals <i>(Permanent part-time or permanent full time)</i>	\$	\$	\$
Professional Experts <i>(short-term temp on call)</i>	\$	\$	\$
Specialists	\$	\$	\$
Materials & Supplies <i>(consider marketing and outreach for this project)</i>	\$3,000	\$3,000	\$
Equipment & Software	\$	\$	\$
Other: Student Transportation	\$55,000	\$55,000	\$
Other: Student Books & Supplies	\$75,000	\$75,000	\$
Other:	\$	\$	\$
Cost Benefit Totals	Year 1	Year 2	Year 3
Total Annual Revenue Projected:	\$215,975.77	\$349,845.99	
Total Annual Expenses Projected:	\$171,325	\$171,325	
Return on Investment Projected:	\$44,650.77	\$178,520.99	

End Additional Data