

CLPCCD Allocation of FTEF by FTES (2011-12)

3-Feb-11

NOTE: NON-CREDIT TARGETS ENTERED SEPARATELY FOR EACH COLLEGE

Base: 9,491 0.00%

Chabot College

TARGET: **9,491** FTES

	FTES % of CREDIT	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Nursing & Dental Hygiene	1.93%	1.91%	181.2	30.45	5519	190	29.0
Physical Education	11.50%	11.38%	1080.0	30.77	33226	640	51.9
Vocational "380" Bin	4.22%	4.18%	396.3	30.40	12046	380	31.7
Main Group	82.35%	81.48%	7733.5	30.67	237160	527.5	449.6
<i>CREDIT Subtotal</i>	100.00%	98.95%	9391.0	30.66	287952	512.1	562.3
<i>NON-CREDIT</i>		1.05%	100.0	30.70	3070	950	3.2
<i>Lab Load Factor</i>							4.9
TOTAL		100.00%	9491.0	30.66	291022	510.2	570.4

59.450%

"FTES % of CREDIT" & "WSCH/FTES PULL" FROM TAB 2 (BINS)

Base: 6,617 0.00%

Las Positas College

TARGET: **6,617** FTES

	FTES % of CREDIT	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Sheriff's Academy	3.91%	3.88%	256.8	30.00	7703	450	17.1
Physical Education	6.06%	6.01%	398.0	31.03	12349	640	19.3
Vocational "380" Bin	2.63%	2.61%	172.7	30.51	5270	380	13.9
Main Group	87.40%	86.74%	5739.6	30.73	176377	527.5	334.4
<i>CREDIT Subtotal</i>	100.00%	99.24%	6567.0	30.71	201698	524.4	384.6
<i>NON-CREDIT</i>		0.76%	50.0	30.64	1532	950	1.6
<i>Lab Load Factor</i>							2.8
TOTAL		100.00%	6617.0	30.71	203230	522.4	389.1

40.550%

District Totals

	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
<i>CREDIT</i>	99.07%	15958.0	30.68	489650	517.1	946.9
<i>NON-CREDIT</i>	0.93%	150.0	30.68	4602	950.0	4.8
<i>Lab Load Factor</i>						7.7
District TOTAL >>>	100.00%	16108.0	30.68	494252	515.1	959.4

CLPCCD Allocation of FTEF by FTES (2011-12)

23-Feb-11

NOTE: NON-CREDIT TARGETS ENTERED SEPARATELY FOR EACH COLLEGE

Base: 9,173 0.00%

Chabot College

TARGET: **9,173** FTES

	FTES % of CREDIT	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Nursing & Dental Hygiene	1.93%	1.91%	175.1	30.45	5333	190	28.1
Physical Education	11.50%	11.37%	1043.4	30.77	32101	640	50.2
Vocational "380" Bin	4.22%	4.17%	382.9	30.40	11639	380	30.6
Main Group	82.35%	81.45%	7471.6	30.67	229129	527.5	434.4
<i>CREDIT Subtotal</i>	100.00%	98.91%	9073.0	30.66	278201	512.1	543.2
<i>NON-CREDIT</i>		1.09%	100.0	30.70	3070	950	3.2
<i>Lab Load Factor</i>							4.9
TOTAL		100.00%	9173.0	30.66	281271	510.1	551.4

59.189%

"FTES % of CREDIT" & "WSCH/FTES PULL" FROM TAB 2 (BINS)

Base: 6,465 0.00%

Las Positas College

TARGET: **6,465** FTES

	FTES % of CREDIT	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Sheriff's Academy	3.91%	3.88%	250.8	30.00	7525	450	16.7
Physical Education	6.06%	6.01%	388.7	31.03	12063	640	18.8
Vocational "380" Bin	2.63%	2.61%	168.7	30.51	5148	380	13.5
Main Group	87.40%	86.72%	5606.7	30.73	172295	527.5	326.6
<i>CREDIT Subtotal</i>	100.00%	99.23%	6415.0	30.71	197030	524.4	375.7
<i>NON-CREDIT</i>		0.77%	50.0	30.64	1532	950	1.6
<i>Lab Load Factor</i>							2.8
TOTAL		100.00%	6465.0	30.71	198562	522.3	380.2

40.811%

District Totals

	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
<i>CREDIT</i>	99.04%	15488.0	30.68	475231	517.1	919.0
<i>NON-CREDIT</i>	0.96%	150.0	30.68	4602	950.0	4.8
<i>Lab Load Factor</i>						7.7
District TOTAL >>>	100.00%	15638.0	30.68	479833	515.1	931.5