CHABOT COLLEGE
B100
• Library
• Learning Connection
• 2 stories
• 81,400 gsf
• No temporary facility
• Plaza transformation
CHABOT COLLEGE
B2100
• Biology Phase II
• Faculty Offices (from B2000; saves $3-4M by incorporating into B2100)
• 2 stories
• 33,000 gsf
• No temporary facility
• Demolish B2000 afterwards
• Biology Phase I will be completed by Fall 2019
CHABOT COLLEGE
Baseball Field
• Synthetic Turf
• Dugouts
• Batting Cages
• Bleachers
• Restrooms
• 150,000 gsf
• Path of travel
Chabot College: Measure A Priority Projects/Budgets

- B100: Library/Learning Connection $57,875,000
- B2100: Biology Phase II/Faculty Offices $27,660,000
- Baseball Field $7,806,000
- Campus Safety & Security $5,000,000
- Classroom/Lab Equipment & Library Materials $6,000,000
- CC Project and Construction Management $6,000,000
- Wi-Fi / Cell Phone Distribution included in DW IT

Subtotal $110,341,000
LAS POSITAS COLLEGE
B2100
• Integrated Learning Center
• Computer Lab
• Bookstore
• Faculty Offices
• Library Expansion
• Tutoring
• 90,000 gsf
• 3 Stories
• Needs temporary facility
LAS POSITAS COLLEGE
B3400
• Emergency Medical Tech
• Fire Tech
• Public Safety
• Viticulture
• Horticulture
• 9,700 gsf
• 1 Story
• No temporary facility
• Path of travel
LAS POSITAS COLLEGE B3500
• Automotive Tech
• Welding
• 18,400 gsf
• 1 Story
• No temporary facility
• Location to be determined
• Out-of-sequence will require further program study
LAS POSITAS COLLEGE
Temporary Village
• Faculty Offices (from B2100)
• 11,700 gsf
• 1 Story Portables
• Common Raised Deck
## Las Positas College: Measure A Priority Projects/Budgets

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget (in USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>B2100: ILC/Computer Labs/Bookstore/Faculty Offices</td>
<td>$60,486,000</td>
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<tr>
<td>B3400: Public Safety/Horticulture/Viticulture</td>
<td>$9,900,000</td>
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<tr>
<td>B3500: Automotive/Welding</td>
<td>$14,090,000</td>
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<tr>
<td>Circulation (including Entries, Parking Lot B)</td>
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<td>Temporary Facilities</td>
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<td>Campus Safety &amp; Security</td>
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<td>Classroom/Lab Equipment &amp; Library Materials</td>
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<td>EIR Services</td>
<td>$750,000</td>
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<tr>
<td>LPC Project and Construction Management</td>
<td>$6,000,000</td>
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<td>Wi-Fi / Cell Phone Distribution</td>
<td>included in DW IT</td>
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</tbody>
</table>

**Subtotal** | **$125,858,000**
District-wide Measure A Priority Budget

- CC IT Classroom/Lab Equipment $21,274,500
- LPC IT Classroom/Lab Equipment $17,002,500
- Information Technology and Tech Upgrades $15,068,400
- IT Infrastructure included in above
- Deferred Maintenance & Repairs: Roofs, HVAC, Small Projects $6,000,000
- M&O Equipment $1,000,000
- Campus Security Equipment $150,000
- Program Level Services, District $7,245,000
- Dublin Education Center/Contract Ed./TVOS $1,200,000
- Energy Projects $3,000,000
- 2018 Facilities Master Plan Update $450,000
- District Contingency Fund $8,890,850

Total $81,281,250
Measure A Priority Projects

- Chabot College $110,341,000
- Las Positas College $125,858,000
- District-wide $81,281,250

Total $317,480,250
Measure A Schedule: June 30, 2017 – July 1, 2022

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<th></th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
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<td>Summer</td>
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<td>Winter</td>
<td>Spring</td>
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X indicates the project schedule.