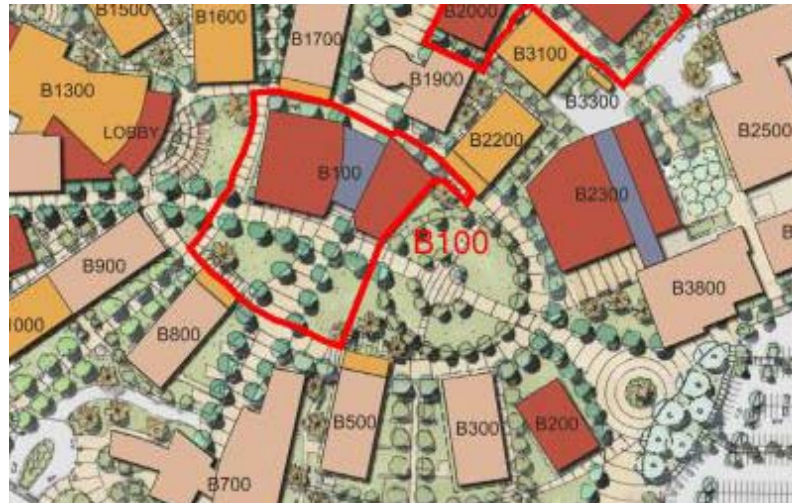


Figure 2.12 Chabot College 2012 Facilities Master Plan



CHABOT COLLEGE  
B100

- Library
- Learning Connection
- 2 stories
- 81,400 gsf
- No temporary facility
- Plaza transformation



## CHABOT COLLEGE

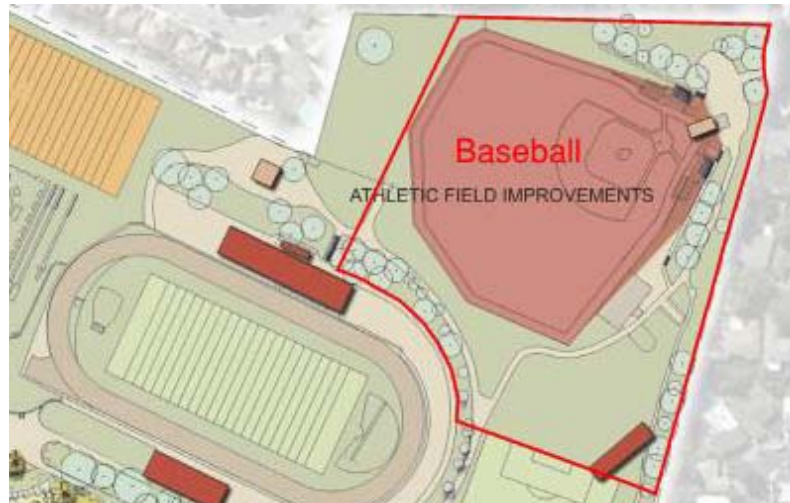
### B2100

- Biology Phase II
- Faculty Offices (from B2000; saves \$3-4M by incorporating into B2100)
- 2 stories
- 33,000 gsf
- No temporary facility
- Demolish B2000 afterwards
- Biology Phase I will be completed by Fall 2019



CHABOT COLLEGE  
Baseball Field

- Synthetic Turf
- Dugouts
- Batting Cages
- Bleachers
- Restrooms
- 150,000 gsf
- Path of travel





## Chabot College: Measure A Priority Projects/Budgets

• B100: Library/Learning Connection	\$57,875,000
• B2100: Biology Phase II/Faculty Offices	\$27,660,000
• Baseball Field	\$7,806,000
• Campus Safety & Security	\$5,000,000
• Classroom/Lab Equipment & Library Materials	\$6,000,000
• CC Project and Construction Management	\$6,000,000
• <u>Wi-Fi / Cell Phone Distribution</u>	<u>included in DW IT</u>
<b>Subtotal</b>	<b>\$110,341,000</b>



LAS POSITAS COLLEGE

B2100

- Integrated Learning Center
- Computer Lab
- Bookstore
- Faculty Offices
- Library Expansion
- Tutoring
- 90,000 gsf
- 3 Stories
- Needs temporary facility



LAS POSITAS COLLEGE

B3400

- Emergency Medical Tech
- Fire Tech
- Public Safety
- Viticulture
- Horticulture
- 9,700 gsf
- 1 Story
- No temporary facility
- Path of travel





LAS POSITAS COLLEGE  
B3500

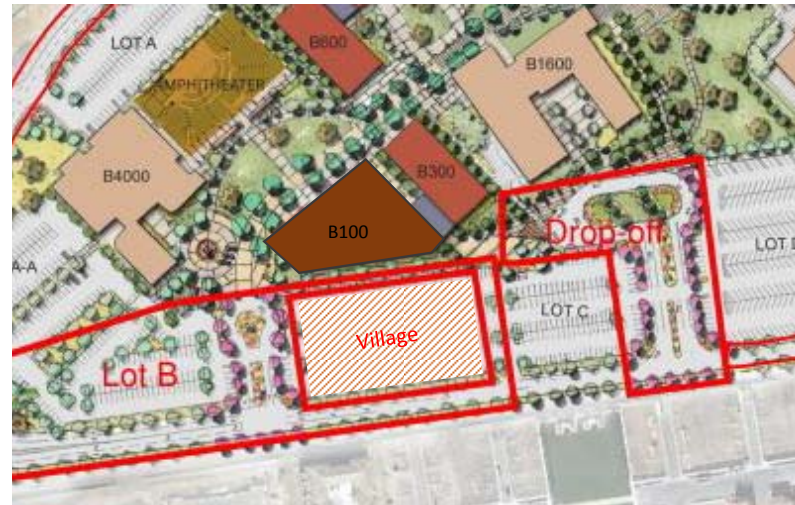
- Automotive Tech
- Welding
- 18,400 gsf
- 1 Story
- No temporary facility
- Location to be determined
- Out-of-sequence will require further program study



## LAS POSITAS COLLEGE

### Temporary Village

- Faculty Offices (from B2100)
- 11,700 gsf
- 1 Story Portables
- Common Raised Deck



**Las Positas College: Measure A Priority Projects/Budgets**

• B2100: ILC/Computer Labs/Bookstore/Faculty Offices	\$60,486,000
• B3400: Public Safety/Horticulture/Viticulture	\$9,900,000
• B3500: Automotive/Welding	\$14,090,000
• Circulation (including Entries, Parking Lot B)	\$19,902,000
• Temporary Facilities	\$3,730,000
• Campus Safety & Security	\$5,000,000
• Classroom/Lab Equipment & Library Materials	\$6,000,000
• EIR Services	\$750,000
• LPC Project and Construction Management	\$6,000,000
• <u>Wi-Fi / Cell Phone Distribution</u>	<u>included in DW IT</u>
<b>Subtotal</b>	<b>\$125,858,000</b>

## District-wide Measure A Priority Budget

• CC IT Classroom/Lab Equipment	\$21,274,500
• LPC IT Classroom/Lab Equipment	\$17,002,500
• Information Technology and Tech Upgrades	\$15,068,400
• IT Infrastructure	included in above
• Deferred Maintenance & Repairs: Roofs, HVAC, Small Projects	\$6,000,000
• M&O Equipment	\$1,000,000
• Campus Security Equipment	\$150,000
• Program Level Services, District	\$7,245,000
• Dublin Education Center/Contract Ed./TVOS	\$1,200,000
• Energy Projects	\$3,000,000
• 2018 Facilities Master Plan Update	\$450,000
• <u>District Contingency Fund</u>	<u>\$8,890,850</u>
<b>Total</b>	<b>\$81,281,250</b>



# Measure A Priority Projects

- Chabot College \$110,341,000
- Las Positas College \$125,858,000
- District-wide \$81,281,250

**Total** **\$317,480,250**



# Measure A Schedule: June 30, 2017 – July 1, 2022

