

**Banner Major Project Priorities for 2005-2006
(Cabinet Review 11/03/04)**

| DESCRIPTION | ACA SVCS CHA | ACA SVS LPC | STU CHA | STU LPC | FIN AID CHA | FIN AID LPC | FINANCE COLLEGES | FINANCE DISTRICT | H/R DISTRICT | AVG | BANNER CHAIRS | CABINET LPC | CABINET CHABOT | CABINET DISTRICT |
|---|-----------------|----------------|----------|----------|----------------|----------------|---------------------|---------------------|-----------------|-------|------------------|----------------|-------------------|---------------------|
| | Category | Category | Category | Category | Category | Category | Category | Category | Category | | RANK | RANK | RANK | RANK |
| HOT PRIORITIES (Ranked 1 through 17 within this | | | | | | | | | | | | | | |
| Automate Timesheets (HR #7, Fin #8) - Departmental Timesheets, Leave approval process. | 1 | 6 | 15 | 5 | 4 | 3 | 4 | 1 | 3 | 4.67 | 1 | 6 | 11 | 3 |
| State MIS Data, HR Staff & IPEDS Reporting (HR #4, Fin Aid #4, Fin #9) - Monthly tracking and interim verification & reporting improvements. | 13 | 12 | 11 | 7 | 1 | 2 | 6 | 4 | 4 | 6.67 | 2 | 1 | 5 | 1 |
| Web for Finance - includes Budget Transfers | 4 | 4 | 13 | 11 | 7 | 11 | 1 | 2 | 10 | 7.00 | 3 | 16 | 14 | 4 |
| Move Community Ed to Banner (Aca #2, Stu #11) - Using Access system today, need to add another level code for non-credit, determine impact overall. | 2 | 11 | 8 | 4 | 12 | 13 | 2 | 5 | 7 | 7.11 | 4 | 0 | 6 | 17 |
| Upgrade to Touchnet Credit Card System (or possible new EPOS Pay Select being evaluated) | 14 | 1 | 1 | 1 | 13 | 12 | 5 | 9 | 15 | 7.89 | 5 | 2 | 1 | 13 |
| Web for Faculty - Purchased SCT module in March 04, Bond measure, includes Waitlist and grade scanning replacement. | 6 | 7 | 7 | 2 | 15 | 7 | 10 | 10 | 8 | 8.00 | 6 | 10 | 3 | 8 |
| Third Party Products - SARS, STARS, PE Attendance system, ATI Filer - Review, consolidate, upgrade, user group. | 8 | 5 | 6 | 10 | 10 | 8 | 8 | 8 | 9 | 8.00 | 7 | 7 | 2 | 11 |
| Electronic Purchase Requisition | 5 | 9 | 14 | 15 | 5 | 5 | 3 | 3 | 14 | 8.11 | 8 | 15 | 15 | 7 |
| Applicant Tracking - evaluation of SCT vs. Third Party product, includes document imaging | 10 | 14 | 4 | 9 | 11 | 6 | 11 | 12 | 1 | 8.67 | 9 | 11 | 12 | 2 |
| Room Scheduling Software - Scheduler 25 or Astra (BOND) | 3 | 3 | 9 | 12 | 2 | 17 | 16 | 16 | 6 | 9.33 | 10 | 3 | 4 | 6 |
| Ad-hoc Reporting & Data Warehousing - possible funding under the Bond. | 12 | 13 | 12 | 14 | 3 | 9 | 9 | 7 | 5 | 9.33 | 11 | 12 | 16 | 10 |
| Student Degree Audit (CAPP) - Evaluation SF City College & San Mateo | 17 | 8 | 10 | 6 | 8 | 4 | 13 | 14 | 11 | 10.11 | 12 | 4 | 8 | 5 |
| Distributed Budget Entry - using Banner XML interface | 7 | 10 | 17 | 13 | 9 | 10 | 7 | 6 | 12 | 10.11 | 13 | 13 | 17 | 14 |
| Open Learning Registration for FA - late start classes | 11 | 15 | 16 | 8 | 6 | 1 | 12 | 11 | 13 | 10.33 | 14 | 14 | 7 | 15 |
| Review of Document Imaging Systems (HR #1, Fin Aid #9, Stu #10) (BOND) | 16 | 2 | 2 | 16 | 16 | 15 | 15 | 15 | 2 | 11.00 | 15 | 8 | 13 | 12 |
| Review Banner 6 Academic Standing & Separate Progress Standing | 15 | 16 | 5 | 3 | 14 | 14 | 14 | 13 | 16 | 12.22 | 16 | 9 | 10 | 16 |
| Automated student enrollment verification and transcript processing system (revenue generating) | 9 | 17 | 3 | 17 | 17 | 16 | 17 | 17 | 17 | 14.44 | 17 | 0 | 9 | 0 |
| **Student Communication via email (BFAP) - Extend to ALL Students (ADDED FROM "OTHER FUTURE PROJECTS" CATEGORY) | | | | | | | | | | | | 17 | 0 | 0 |
| **Administrative Justice Instructor Tracking - new non-instructional assignment code like Counselors/Librarians use. (ADDED FROM "OTHER FUTURE PROJECTS" CATEGORY) | | | | | | | | | | | | 5 | 0 | 9 |
| **Totals | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 |

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| <u>PROJECTS IN PROGRESS OR RECENT COMPLETIONS</u> | | | | | | | | | | | | | | |
| Internet Native Banner (INB) - gradual migration from MAY THRU JAN 2005 | | | | | | | | | | | | | | |
| Financial Aid Disbursements & Term Based Detail Codes (Fin #2, Fin Aid #5, Stu #6) - IMPLEMENTED AUG/SEP 2004 | | | | | | | | | | | | | | |
| Receivables (Fin #1, Stu #6) - Process, 3rd Party Billing - COMPLETED APRIL 2004 | | | | | | | | | | | | | | |
| Web for Employee (HR #2, Fin #3) - Benefits, payroll, taxes, leave - IMPLEMENTED MAY 2004, PENDING FACULTY & TRUSTEES | | | | | | | | | | | | | | |
| Blackboard Snapshot Controller - automates loading of DE course - IMPLEMENTED SEPT 2004. | | | | | | | | | | | | | | |
| Adjunct Seniority Processing - PLANNED FOR FALL 2006 | | | | | | | | | | | | | | |
| CCCApply - Summer & Fall terms. IMPLEMENTED MAY 2004. BOGG waiver addition still in progress. | | | | | | | | | | | | | | |
| Student Ed Plan Phase I - late March release, follow-on effort FALL 2004 | | | | | | | | | | | | | | |
| Enhanced Data Retrieval/Outreach Reporting (BFAP) - PURCHASED BRIO MAY 2004 | | | | | | | | | | | | | | |
| Cal Grant Interface (BFAP) - STILL PENDING, PARTIAL SETUP | | | | | | | | | | | | | | |
| Corrections/Automated Loans in Banner (BFAP) - COMPLETED JUNE 2004 | | | | | | | | | | | | | | |
| District-wide Ad-hoc Reporting Tool - PURCHASED CRYSTAL QUERY/REPORTING TOOL JUNE 2004, PILOT FOR BANNER CHAIRS (2 PER GROUP) IN NOV 2004 | | | | | | | | | | | | | | |
| <u>OTHER FUTURE PROJECTS (NOT RANKED IN TOP 17)</u> | | | | | | | | | | | | | | |
| Enrollment Management Tasks (On-going as Needed) | | | | | | | | | | | | | | |
| Receivables (Fin #1, Stu #6) - Reapply/Apply, COTOP Part 2, 3rd party billing for Fin Aid | | | | | | | | | | | | | | |
| Student Ed Plan Fin Aid and Veterans enhancements | | | | | | | | | | | | | | |
| Review Banner 6 Transcript Process | | | | | | | | | | | | | | |
| Late Start Classes - 9 Week classes, prereq & coreq tagging | | | | | | | | | | | | | | |
| Review of Add Authorization Process/Comparison to Waitlist Process - need evaluation of benefits and pros & cons of both methods, still doing research. Will be part of Web for Faculty. | | | | | | | | | | | | | | |
| Admin Evaluations Software - New Software option deferred | | | | | | | | | | | | | | |
| **MOVED ADMINISTRATIVE JUSTICE TO HOT PRIORITIES | | | | | | | | | | | | | | |
| Fixed Asset - zero depreciation items, construction/progress, GL interface | | | | | | | | | | | | | | |
| GASB Reporting - follow-up from auditors | | | | | | | | | | | | | | |
| Banner XML Interface to Corporate Express | | | | | | | | | | | | | | |
| **MOVED STUDENT COMMUNICATION EMAIL TO HOT PRIORITIES | | | | | | | | | | | | | | |
| Fin Aid Outreach to non-paying students prior to them being dropped | | | | | | | | | | | | | | |