

**Banner Major Project Priorities for 2005-2006
(Cabinet Review 11/03/04)**

DESCRIPTION	ACA SVCS CHA	ACA SVS LPC	STU CHA	STU LPC	FIN AID CHA	FIN AID LPC	FINANCE COLLEGES	FINANCE DISTRICT	H/R DISTRICT	AVG	BANNER CHAIRS	CABINET LPC	CABINET CHABOT	CABINET DISTRICT
	Category	Category	Category	Category	Category	Category	Category	Category	Category		RANK	RANK	RANK	RANK
<u>HOT PRIORITIES (Ranked 1 through 17 within this</u>														
Automate Timesheets (HR #7, Fin #8) - Departmental Timesheets, Leave approval process.	1	6	15	5	4	3	4	1	3	4.67	1	6	11	3
State MIS Data, HR Staff & IPEDS Reporting (HR #4, Fin Aid #4, Fin #9) - Monthly tracking and interim verification & reporting improvements.	13	12	11	7	1	2	6	4	4	6.67	2	1	5	1
Web for Finance - includes Budget Transfers	4	4	13	11	7	11	1	2	10	7.00	3	16	14	4
Move Community Ed to Banner (Aca #2, Stu #11) - Using Access system today, need to add another level code for non-credit, determine impact overall.	2	11	8	4	12	13	2	5	7	7.11	4	0	6	17
Upgrade to Touchnet Credit Card System (or possible new EPOS Pay Select being evaluated)	14	1	1	1	13	12	5	9	15	7.89	5	2	1	13
Web for Faculty - Purchased SCT module in March 04, Bond measure, includes Waitlist and grade scanning replacement.	6	7	7	2	15	7	10	10	8	8.00	6	10	3	8
Third Party Products - SARS, STARS, PE Attendance system, ATI Filer - Review, consolidate, upgrade, user group.	8	5	6	10	10	8	8	8	9	8.00	7	7	2	11
Electronic Purchase Requisition	5	9	14	15	5	5	3	3	14	8.11	8	15	15	7
Applicant Tracking - evaluation of SCT vs. Third Party product, includes document imaging	10	14	4	9	11	6	11	12	1	8.67	9	11	12	2
Room Scheduling Software - Scheduler 25 or Astra (BOND)	3	3	9	12	2	17	16	16	6	9.33	10	3	4	6
Ad-hoc Reporting & Data Warehousing - possible funding under the Bond.	12	13	12	14	3	9	9	7	5	9.33	11	12	16	10
Student Degree Audit (CAPP) - Evaluation SF City College & San Mateo	17	8	10	6	8	4	13	14	11	10.11	12	4	8	5
Distributed Budget Entry - using Banner XML interface	7	10	17	13	9	10	7	6	12	10.11	13	13	17	14
Open Learning Registration for FA - late start classes	11	15	16	8	6	1	12	11	13	10.33	14	14	7	15
Review of Document Imaging Systems (HR #1, Fin Aid #9, Stu #10) (BOND)	16	2	2	16	16	15	15	15	2	11.00	15	8	13	12
Review Banner 6 Academic Standing & Separate Progress Standing	15	16	5	3	14	14	14	13	16	12.22	16	9	10	16
Automated student enrollment verification and transcript processing system (revenue generating)	9	17	3	17	17	16	17	17	17	14.44	17	0	9	0
**Student Communication via email (BFAP) - Extend to ALL Students (ADDED FROM "OTHER FUTURE PROJECTS" CATEGORY)												17	0	0
**Administrative Justice Instructor Tracking - new non-instructional assignment code like Counselors/Librarians use. (ADDED FROM "OTHER FUTURE PROJECTS" CATEGORY)												5	0	9
**Totals	153	153	153	153	153	153	153	153	153	153	153	153	153	153

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<u>PROJECTS IN PROGRESS OR RECENT COMPLETIONS</u>														
Internet Native Banner (INB) - gradual migration from MAY THRU JAN 2005														
Financial Aid Disbursements & Term Based Detail Codes (Fin #2, Fin Aid #5, Stu #6) - IMPLEMENTED AUG/SEP 2004														
Receivables (Fin #1, Stu #6) - Process, 3rd Party Billing - COMPLETED APRIL 2004														
Web for Employee (HR #2, Fin #3) - Benefits, payroll, taxes, leave - IMPLEMENTED MAY 2004, PENDING FACULTY & TRUSTEES														
Blackboard Snapshot Controller - automates loading of DE course - IMPLEMENTED SEPT 2004.														
Adjunct Seniority Processing - PLANNED FOR FALL 2006														
CCCApply - Summer & Fall terms. IMPLEMENTED MAY 2004. BOGG waiver addition still in progress.														
Student Ed Plan Phase I - late March release, follow-on effort FALL 2004														
Enhanced Data Retrieval/Outreach Reporting (BFAP) - PURCHASED BRIO MAY 2004														
Cal Grant Interface (BFAP) - STILL PENDING, PARTIAL SETUP														
Corrections/Automated Loans in Banner (BFAP) - COMPLETED JUNE 2004														
District-wide Ad-hoc Reporting Tool - PURCHASED CRYSTAL QUERY/REPORTING TOOL JUNE 2004, PILOT FOR BANNER CHAIRS (2 PER GROUP) IN NOV 2004														
<u>OTHER FUTURE PROJECTS (NOT RANKED IN TOP 17)</u>														
Enrollment Management Tasks (On-going as Needed)														
Receivables (Fin #1, Stu #6) - Reapply/Apply, COTOP Part 2, 3rd party billing for Fin Aid														
Student Ed Plan Fin Aid and Veterans enhancements														
Review Banner 6 Transcript Process														
Late Start Classes - 9 Week classes, prereq & coreq tagging														
Review of Add Authorization Process/Comparison to Waitlist Process - need evaluation of benefits and pros & cons of both methods, still doing research. Will be part of Web for Faculty.														
Admin Evaluations Software - New Software option deferred														
**MOVED ADMINISTRATIVE JUSTICE TO HOT PRIORITIES														
Fixed Asset - zero depreciation items, construction/progress, GL interface														
GASB Reporting - follow-up from auditors														
Banner XML Interface to Corporate Express														
**MOVED STUDENT COMMUNICATION EMAIL TO HOT PRIORITIES														
Fin Aid Outreach to non-paying students prior to them being dropped														