

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

July 15, 2008

BUDGET TRANSFERS

TB808307 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(57,876.00)
2000 Classified Salaries		(67,000.00)
4000 Supplies		84,287.00
5000 Other Services & Expenses		(12,980.00)
6000 Capital Outlay		53,569.00

TB809101 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	4,000.00
5000 Other Services & Expenses		(4,000.00)

TB809102 Parking Fines - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(5,000.00)
6000 Capital Outlay		5,000.00

TB809103 Student Retention Proj (CSRP) - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(23,800.00)
2000 Classified Salaries		23,800.00

TB809104 Parking Fines - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(7,100.00)
6000 Capital Outlay		7,100.00

TB809105 Outreach - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(761.00)
5000 Other Services & Expenses		761.00

TB809106 Matriculation - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(5,000.00)
4000 Supplies		5,000.00

TB809107 General - District Services

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	1,615.00
5000 Other Services & Expenses		(1,615.00)

TB809108 Student Retention Proj (CSRP) - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(1,300.00)
5000 Other Services & Expenses		1,300.00

TB809201 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(21.00)
5000 Other Services & Expenses		21.00

TB809202 Child Development Fund - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(500.00)
5000 Other Services & Expenses		500.00

TB809203 VA Ed Report Fee - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	600.00
5000 Other Services & Expenses		(600.00)

TB809205 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	2,810.00
4000 Supplies		300.00
5000 Other Services & Expenses		(1,880.00)
6000 Capital Outlay		(1,230.00)

TB809206 Basic Skills-reappr 0506 (FY06-08) - District Wide

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	578.00
6000 Capital Outlay		(459.00)
7000 Other Outgo		(119.00)

TB809207 TRIO Talent Search - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(4,168.00)
5000 Other Services & Expenses		4,168.00

TB809208 General - Chabot College

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(1,355.00)
4000 Supplies		1,355.00

TB809209 Career Tech - One Time Funds 06-07 - District Wide

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	3,494.00
6000 Capital Outlay		(3,494.00)

TB809210 Lottery - District Wide

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	1,455.00
2000 Classified Salaries		(1,455.00)

TB809213 Basic Skills - 0708 Allocation - District Wide

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	119,582.00
2000 Classified Salaries		73,791.00
3000 Benefits		23,791.00
4000 Supplies		6,000.00
5000 Other Services & Expenses		(223,164.00)

TB809214 General - Chabot College

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	(1,200.00)
5000 Other Services & Expenses		1,200.00

TB809215 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(5,079.00)
2000 Classified Salaries		5,079.00

TB809301 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(1,000.00)
4000 Supplies		1,000.00

TB809302 Tri-Valley One Stop Center WIA - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(2,200.00)
6000 Capital Outlay		2,200.00

TB809303 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(136.00)
5000 Other Services & Expenses		136.00

TB809307 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	810.00
2000 Classified Salaries		(810.00)

TB809308 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	2,200.00
4000 Supplies		(2,200.00)

TB809309 Basic Skills-reappr 0506 (FY06-08) - District Wide

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	17,000.00
5000 Other Services & Expenses		(17,000.00)

TB809310 Career Tech - One Time Funds 06-07 - District Wide

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(5,646.00)
5000 Other Services & Expenses		5,646.00

TB809311 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	2,129.00
4000 Supplies		320.00
5000 Other Services & Expenses		(3,039.00)
6000 Capital Outlay		590.00

TB809312 Career Tech - One Time Funds 06-07 - District Wide

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(5,000.00)
6000 Capital Outlay		5,000.00

TB809313 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(4,000.00)
5000 Other Services & Expenses		4,000.00

TB809314 C.A.R.E. - Las Positas College

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	1,346.00
5000 Other Services & Expenses		(911.00)
7600 Other Payments to/for Students		(435.00)

TB809315 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	111.00
5000 Other Services & Expenses		(111.00)

TB809316 Career Tech - One Time Funds 06-07 - District Wide

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(2,365.00)
6000 Capital Outlay		2,365.00

TB809318 General - Las Postias College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(7,500.00)
4000 Supplies		(1,454.00)
5000 Other Services & Expenses		8,954.00

TB810101 General - District Services

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	15,000.00
5000 Other Services & Expenses		0.00
6000 Capital Outlay		(15,000.00)

TB810102 Entrep Res Ctr-Small Bus Inst - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(6,000.00)
2000 Classified Salaries		(1,400.00)
3000 Benefits		(100.00)
5000 Other Services & Expenses		7,500.00

TB810103 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(740.00)
6000 Capital Outlay		740.00

TB810104 General - Distirct Services

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(1,662.00)
4000 Supplies		1,662.00
5000 Other Services & Expenses		800.00
6000 Capital Outlay		(800.00)

TB810201 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(720.00)
5000 Other Services & Expenses		720.00

TB810202 Fac & Coun Work Exp Grant - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	6,000.00
5000 Other Services & Expenses		(6,000.00)

TB810203 Coordination & Funding - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	650.00
5000 Other Services & Expenses		(650.00)

TB810204 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	500.00
5000 Other Services & Expenses		(500.00)

TB810205 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,650.00)
5000 Other Services & Expenses		1,650.00

TB810206 Coordination & Funding - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	6,120.00
3000 Benefits		(4,000.00)
5000 Other Services & Expenses		(2,120.00)

TB810207 Career Tech - One Time Funds 06-07 - District Wide

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(6,971.00)
5000 Other Services & Expenses		10,415.00
6000 Capital Outlay		(3,444.00)

TB810208 Nursing Care Yr 3, Econ Development - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	1,296.00
4000 Supplies		(1,296.00)

TB810209 Nursing Enrollment (06-11606) - Chabot College

To reallocate program funds to cover expenses.

Appropriations			
1000 Academic Salaries	\$		723.00
2000 Classified Salaries			150.00
4000 Supplies			(873.00)

TB810210 Nursing Care Yr 2, Econ Development - Chabot College

To reallocate program funds to cover expenses.

Appropriations			
1000 Academic Salaries	\$		5,106.00
5000 Other Services & Expenses			(5,106.00)

TB810211 TRIO Talent Search, 07-08 - Chabot College

To reallocate program funds to cover expenses.

Appropriations			
4000 Supplies	\$		(1,000.00)
5000 Other Services & Expenses			1,000.00

TB810213 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations			
4000 Supplies	\$		115.00
5000 Other Services & Expenses			(115.00)

TB810214 Career Tech - One Time Funds 06-07 - District Wide

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	20.00
6000 Capital Outlay		(20.00)

TB810215 Matriculation - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(500.00)
5000 Other Services & Expenses		500.00

TB810216 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(275.00)
5000 Other Services & Expenses		275.00

TB810217 Mailing Fees - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	5,000.00
5000 Other Services & Expenses		(5,000.00)

TB810218 Matriculation - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,090.00)
6000 Capital Outlay		1,090.00

TB810220 Community ED - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,500.00)
5000 Other Services & Expenses		1,500.00

TB810221 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(131.00)
6000 Capital Outlay		131.00

TB810222 KCC-TV Underwriting - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(76.00)
6000 Capital Outlay		76.00

TB810223 EOPS - Chabot College

To reallocate program funds to cover expenses.

Appropriations			
2000 Classified Salaries	\$		(1,049.00)
4000 Supplies			1,246.00
5000 Other Services & Expenses			(7,189.00)
7600 Other Payments to/for Students			6,992.00

TB810224 Basic Skills-reappr 0506 - District Wide

To reallocate program funds to cover expenses.

Appropriations			
1000 Academic Salaries	\$		(26,100.00)
4000 Supplies			26,100.00

TB810225 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations			
4000 Supplies	\$		607.00
5000 Other Services & Expenses			(607.00)

TB810226 TRIO Talent Search 07-08 - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(30,000.00)
2000 Classified Salaries		26,048.00
4000 Supplies		(2,193.00)
5000 Other Services & Expenses		31,696.00
6000 Capital Outlay		(1,051.00)
7000 Other Outgo		(30,000.00)
7600 Other Payments to/for Students		5,500.00

TB810227 CalWORKS - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(606.00)
5000 Other Services & Expenses		606.00

TB810228 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
3000 Benefits	\$	500.00
5000 Other Services & Expenses		(490.00)
6000 Capital Outlay		(10.00)

TB810229 VTEA, IC Grant 07-08 - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,000.00
5000 Other Services & Expenses		(1,000.00)

TB810230 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	474.00
4000 Supplies		(474.00)

TB810231 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
3000 Benefits	\$	5,650.00
5000 Other Services & Expenses		183.00
6000 Capital Outlay		(5,833.00)

TB810301 Partnership for Excellence - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	5,523.00
5000 Other Services & Expenses		(5,523.00)

TB810302 CDE Tech Prep MOU Peralta Col Grant - District Services

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	563.00
2000 Classified Salaries		(563.00)

TB810303 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	7.00
5000 Other Services & Expenses		(7.00)

TB810305 Career Tech - One Time Funds 06-07 - District Wide

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(36,030.00)
5000 Other Services & Expenses		155.00
6000 Capital Outlay		35,875.00

TB810306 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	900.00
6000 Capital Outlay		(900.00)

TB810307 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	250.00
6000 Capital Outlay		(250.00)

TB810309 General - Las Positas College

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	(2,000.00)
5000 Other Services & Expenses		2,000.00

TB810310 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	3,664.00
5000 Other Services & Expenses		(3,664.00)

TB810311 General - Las Positas College

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	(3,500.00)
5000 Other Services & Expenses		3,500.00

TB810313 Coordination & Funding - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	2,000.00
4000 Supplies		1,000.00
5000 Other Services & Expenses		(3,000.00)

TB810314 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(2,841.00)
4000 Supplies		937.00
5000 Other Services & Expenses		1,904.00

TB810315 Quick Start Allied Health - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(300.00)
5000 Other Services & Expenses		300.00

TB810316 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,800.00
6000 Capital Outlay		(1,800.00)

TB810317 Quick Start Allied Health - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	20,000.00
3000 Benefits		6,000.00
5000 Other Services & Expenses		(26,000.00)

TB810318 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	420.00
5000 Other Services & Expenses		(420.00)

TB810319 Basic Skills-reappr 0506 - District Wide

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,400.00)
5000 Other Services & Expenses		1,400.00

TB810320 Coordination & Funding - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ 17,000.00
4000 Supplies	800.00
5000 Other Services & Expenses	(19,279.00)
6000 Capital Outlay	1,479.00

TB810321 Coordination & Funding - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
4000 Supplies	\$ (1,600.00)
5000 Other Services & Expenses	(2,750.00)
6000 Capital Outlay	4,350.00

TB810322 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ (11,000.00)
5000 Other Services & Expenses	11,000.00

TB810323 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,500.00
5000 Other Services & Expenses		(1,500.00)

TB810325 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	225.00
2000 Classified Salaries		(3,172.00)
3000 Benefits		(921.00)
4000 Supplies		4,992.00
5000 Other Services & Expenses		450.00
6000 Capital Outlay		(1,574.00)

TB811101 General - District Services

To reallocate program funds to appropriate accounts.

Appropriations		
5000 Other Services & Expenses	\$	2,000.00
6000 Capital Outlay		(2,000.00)

TB811102 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	2,000.00
5000 Other Services & Expenses		(2,000.00)

TB811103 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	2,200.00
5000 Other Services & Expenses		(2,200.00)

TB811104 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	5,000.00
6000 Capital Outlay		(5,000.00)

TB811106 College Work Study - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(37,873.00)
7000 Other Outgo		37,873.00

TB811107 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	400.00
5000 Other Services & Expenses		(400.00)

TB811108 General - District Services

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	8,000.00
5000 Other Services & Expenses		(8,000.00)

TB811109 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	494.00
5000 Other Services & Expenses		(800.00)
6000 Capital Outlay		306.00

TB811202 Health Services - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	50.00
5000 Other Services & Expenses		(50.00)

TB811203 Health Services - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	800.00
5000 Other Services & Expenses		(800.00)

TB811204 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	700.00
5000 Other Services & Expenses		(700.00)

TB811205 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(500.00)
5000 Other Services & Expenses		500.00

TB811206 Matriculation - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	4,550.00
5000 Other Services & Expenses		(4,336.00)
6000 Capital Outlay		(214.00)

TB811207 VA ED Report Fee - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(560.00)
6000 Capital Outlay		560.00

TB811208 Basic Skills-reappr 0506 (FY06-08) - District Wide

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	136.00
6000 Capital Outlay		(136.00)

TB811209 Articulation Allocation - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	120.00
6000 Capital Outlay		(120.00)

TB811210 Matriculation - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(14.00)
6000 Capital Outlay		14.00

TB811211 Coordination & Funding - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,083.00)
5000 Other Services & Expenses		496.00
6000 Capital Outlay		587.00

TB811301 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(155.00)
6000 Capital Outlay		155.00

TB811303 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(1,643.00)
5000 Other Services & Expenses		1,643.00

TB811304 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(1,500.00)
5000 Other Services & Expenses		1,500.00

TB811306 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(450.00)
5000 Other Services & Expenses		450.00

TB811307 Articulation Allocation - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	1,167.00
3000 Benefits		50.00
4000 Supplies		(1,300.00)
5000 Other Services & Expenses		83.00

TB811308 General - Las Positas College

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	(108.00)
5000 Other Services & Expenses		108.00

TB811309 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(375.00)
5000 Other Services & Expenses		375.00

TB811310 Tri-Valley One Stop Center WIA - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(12,809.00)
6000 Capital Outlay		12,809.00

TB811311 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(765.00)
5000 Other Services & Expenses		535.00
6000 Capital Outlay		230.00

TB811319 Basic Skills-reappr 0506 (FY06-08) - District Wide

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(3,465.00)
6000 Capital Outlay		3,465.00

TB811320 Ala Cty WIB - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ 47,979.00
3000 Benefits	5,345.00
4000 Supplies	1,070.00
5000 Other Services & Expenses	(62,194.00)
7600 Other Payments to/for Students	7,800.00

TB811321 TANF - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
4000 Supplies	\$ (531.00)
5000 Other Services & Expenses	531.00

TB811322 D.S.P.&S. Allowance - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
4000 Supplies	\$ (136.00)
5000 Other Services & Expenses	136.00

TB811323 C.A.R.E. - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	228.00
2000 Classified Salaries		(355.00)
7600 Other Payments to/for Students		127.00

TB812101 Instr Material One Time Funds 06-07 - District Wide

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(702,682.00)
7000 Other Outgo		702,682.00

TB812203 Basic Skills-reappr 0506 (FY06-08) - District Wide

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(5,000.00)
4000 Supplies		5,000.00

TB812205 Matriculation - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	7.00
5000 Other Services & Expenses		(7.00)

TB812208 TRIO Talent Search, 07-08 - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	100.00
5000 Other Services & Expenses		(100.00)

TB812209 Cordination & Funding - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	210.00
5000 Other Services & Expenses		(210.00)

TB812210 San Leandro Ctr- Wayne & Gladys Fndtn - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(142.00)
5000 Other Services & Expenses		142.00

TB812301 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(450.00)
5000 Other Services & Expenses		450.00

TB812302 Tri-Valley One Stop Center WIA - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(2,500.00)
7600 Other Payments to/for Students		2,500.00

TB812304 Basic Skills - Reappr 0506 (FY06-08) - District Wide

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	3,000.00
5000 Other Services & Expenses		(3,000.00)

TB812305 D. S. P. & S. Allowance - Las Positas College

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	16,161.00
2000 Classified Salaries		9,343.00
3000 Benefits		(11,429.00)
4000 Supplies		(14,075.00)

TB812306 Foster Care Education - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ 9,367.00
4000 Supplies	(311.00)
5000 Other Services & Expenses	(9,056.00)

TB812307 Quick Start Allied Health - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ 11,250.00
3000 Benefits	350.00
5000 Other Services & Expenses	(11,600.00)

TB812308 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ (1,790.00)
4000 Supplies	2,388.00
5000 Other Services & Expenses	402.00
6000 Capital Outlay	(1,000.00)

TB812309 Quick Start Allied Health - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(38,250.00)
5000 Other Services & Expenses		45,000.00
7600 Other Payments to/for Students		(6,750.00)

TB812310 Quick Start Allied Health - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	9,000.00
5000 Other Services & Expenses		(9,000.00)

TB812311 Quick Start Allied Health - Las Positas College

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	12,785.00
5000 Other Services & Expenses		(12,785.00)

TB812312 CALWorks - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	2,800.00
2000 Classified Salaries		19,584.00
3000 Benefits		(3,644.00)
4000 Supplies		(678.00)
5000 Other Services & Expenses		3,011.00
7600 Other Payments to/for Students		(21,073.00)

TB812313 Quick Start Allied Health - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	7,000.00
2000 Classified Salaries		7,000.00
5000 Other Services & Expenses		(14,000.00)

TB812314 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	40,863.00
2000 Classified Salaries		(492.00)
3000 Benefits		9,904.00
4000 Supplies		(1,875.00)
5000 Other Services & Expenses		(5,000.00)
6000 Capital Outlay		(43,400.00)

TB812315 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ (225.00)
3000 Benefits	(25.00)
4000 Supplies	250.00

TB812316 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ 75.00
2000 Classified Salaries	650.00
3000 Benefits	(141.00)
4000 Supplies	(984.00)
5000 Other Services & Expenses	400.00

TB812317 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ (1,476.00)
3000 Benefits	0.00
4000 Supplies	1,991.00
5000 Other Services & Expenses	(1,262.00)
6000 Capital Outlay	747.00

TB812318 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(6,000.00)
5000 Other Services & Expenses		6,000.00

J0801592 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	16,000.00
5000 Other Services & Expenses		(5,000.00)
6000 Capital Outlay		(11,000.00)

J0801593 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	8,000.00
5000 Other Services & Expenses		(8,000.00)

Action of Board Trustees

_____ APPROVED _____ DISAPPROVED _____ TABLED

Date

Secretary, Board of Trustees