

CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
2008-2009

DISTRICT NAME: Chabot-Las Positas Community College District DATE: August 5, 2008

I. **2008-2009 APPROPRIATIONS LIMIT:**

A.	2007-2008 Appropriations Limit		<u>\$106,550,542</u>
B.	2008-09 Price Factor: 1.0429		
C.	Population factor:		
	1. 2006/2007 Second Period Actual FTES <u>16,689.73</u>		
	2. 2007/2008 Second Period Actual FTES <u>17,076.34</u>		
	3. 2007/2008 Population change factor <u>1.0232</u> (line C.2. divided by line C.1.)		
D.	2007-2008 Limit adjusted by inflation and population factors (line A multiplied by line B and line C.3.)		\$113,699,580
E.	Adjustments to increase limit:		
	1. Transfers in of financial responsibility	\$	
	2. Temporary voter approved increases	_____	
	3. Total adjustments - increase		<u>- 0 -</u>
	Sub-Total		\$113,699,580
F.	Adjustments to decrease limit:		
	1. Transfers out of financial responsibility	\$	
	2. Lapses of voter approved increases	_____	
	3. Total adjustments - decrease		<u>< -0- ></u>
G.	2008-2009 Appropriations Limit		<u>\$113,699,580</u>

II. **2008-2009 APPROPRIATIONS SUBJECT TO LIMIT:**

A.	State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)		\$ <u>57,142,605</u>
B.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)		230,000
C.	Local Property taxes		23,130,204
D.	Estimated excess Debt Service taxes	
E.	Estimated Parcel taxes, Square Foot taxes, etc.		
F.	Interest on proceeds of taxes		300,000
G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates		<u>< 660,297 ></u>
H.	2008-2009 Appropriations Subject to Limit		<u>\$ 80,1</u>

42,512

