

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

July 21, 2009

Agenda Item: 6.2

Subject: Authorization to Align Project Budgets for Building 1400 and Building 1600 with Current Design and Bid Packaging Approach at Chabot College

Background: When the Measure B Bond Budgets were originally allocated at Chabot College, it was done on a building-by-building basis. At the time, bid packaging strategies were not fully developed for project delivery. As planning and construction sequencing progressed, it was determined that bundling multiple buildings into one project would make economic sense and execute the program more rapidly.

Toward this goal, buildings have been grouped together, assigned to a single Architect and ultimately packaged, permitted by Division of State Architect (DSA) and bid as one project. Project schedules already recognize the bundling of buildings into one project and budget consolidation allows the District to bid, award and track projects more effectively, efficiently and consistently. It should be noted that in the following case there is no recommendation to reduce or omit scope. It is only the combining of multiple budgets to align with our current project delivery approach. The following project is recommended for budget alignment and consolidation:

<u>Building 1400/1600</u>	<u>Project Budget</u>
Building 1400, Industrial Technology	\$ 5,456,873
<u>Building 1600, Engineering</u>	<u>\$ 1,329,004</u>
TOTAL	\$ 6,785,877

Recommended Action: That the Board of Trustees authorize to align project budgets for Building 1400 and Building 1600 with current design and bid packaging approach at Chabot College.

Funding Source: Measure B Bond Funds

Submitted: Jeffrey M. Kingston/Date

Approved: Joel L. Kinnamon/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED