

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 15, 2010

Agenda Item: 6.4

Subject: Authorization to Transfer Project Budget for the Renovation of Building 3400, Chabot College

Background: The Chabot College 2005 Facilities Master Plan dated July 19, 2005, listed the renovation of Building 3400, Print Shop, as a phase 4 project. As of June 6, 2006, allocation of Measure B Bond funds deferred this project in favor of other priority projects.

On January 19, 2010, the Board of Trustees approved a resolution approving a Memorandum of Understanding (MOU) with BMW that includes the establishment of a BMW Associate Degree program. Building 3400 will dedicate a classroom, shop and storage space as required in the MOU. In the short term the BMW program facility needs can be accommodated by using existing automotive repair facilities in Building 1400.

The proposed budget for Building 3400 includes all costs for construction and soft costs as well as the relocation of the Copy Center. The following project to project budget transfer is recommended:

FROM (Decrease):

<u>Fund</u>	<u>Project</u>		
552660	Solar PhotoVoltaic	Current Project Budget	\$ 14,592,500
		<u>Amount Decreased</u>	<u>\$ 2,000,000</u>
		Total Project Budget	\$ 12,592,500

TO (Increase):

<u>Fund</u>	<u>Project</u>		
552430	Building 3400	Current Project Budget	\$ 0
		<u>Amount Increased</u>	<u>\$ 2,000,000</u>
		Total Project Budget	\$ 2,000,000

Recommended Action: That the Board of Trustees authorizes to Transfer Project Budget for the Renovation of Building 3400, Chabot College.

Funding Source: Measure B Bond Funds

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Submitted: Jeffrey M. Kingston/Date

Approved: Joel L. Kinnamon/Date

_____ APPROVED

_____ DISAPPROVED

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