

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

October 5, 2010

Agenda Item: 4.0

Subject: Adoption of 2010-11 Budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund and Measure B Fund

Background: On June 15, 2010, the Board of Trustees adopted the 2010-11 Tentative Budgets. The Board of Trustees designated, September 7, 2010 as the Public Hearing on the District's Budgets. Subsequently, the State Chancellor's Office granted all community college districts a 30-day extension and the Public Hearing was moved to October 5, 2010.

The Education Code requires the preparation and publication of the proposed budget to permit public review of same before the date of the Public Hearing. On September 29, the Proposed Budgets were distributed to the Office of the Vice Chancellor, Business Services, District Office, 5020 Franklin Drive, Pleasanton, California 94588 to be available to the public from September 30, 2010 through October 5, 2010 prior to the Public Hearing. Formal adoption of the Official Budgets for 2010-11 is required by law.

Recommended Action That the Board of Trustees adopts the proposed 2010-11 Budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund and Measure B Fund and authorizes the Vice Chancellor, Business Services to file same with the County Superintendent of Schools and California Community College Chancellor's Office as required by law.

Submitted: Lorenzo Legaspi/Date Approved: Joel L. Kinnamon/Date

APPROVED DISAPPROVED TABLED