| BUT U | | | BE REPLICATED CAN THE LANGU | AGE BE ALTERED | | | |
|--|--|---|--------------------------------|---|------------------|---|-------------|
| | | | | DISTRICT USE ON | LY | | |
| BOG, California Community Colleges Chancellor's Office – 6870 | | District (Grantee): <u>CHABOT-LAS POSITAS CCD</u> College: <u>CHABOT COLLEGE</u> | | | | | |
| Grant Agreement | | BOG – COCCC USE ONLY | | | | | |
| CTE Pathways Initiative Career Technical Education Community Collaborat | | Grant Agreement No.: 10-141-482 | | | | | |
| Supplemental | onaoorative | Funding Fisc | al Year: | | | | |
| RFA #: 10-141 | | 2009-2010 | Amou | int to be Encumbe | red: | \$ 130,000 | |
| This grant is made and entered into, by an hereafter referred to as the Grantee. The g forms. The RFA Specification and the Gra RFA Instructions are incorporated into this | rant shall consi nt Agreement L | st of this Grant A egal Terms and (| oreement face she | eet and the Grantee' | s appli | cation, with all require | d |
| The total amount payable for this grant sh: upon the availability of funds, and is subje Orders that may affect the provisions, term | ct to any additio | nal restrictions, I | imitations, or condi | ount Encumbered". E tions enacted in the | Each fu State | Inding period is contin Budget and/or Execut | gent ive |
| The term of this grant shall be from April 0 | 1, 2011, to Mar | ch 31, 2013. The | Final Report must | be submitted within | 30 da | ys of the grant end da | te. |
| This grant is subject to any additional restr provisions, term, or funding of this agreem | ictions, limitatio ent in any manr | ns or conditions ter. | enacted in the state | e budget and/or Exe | cutive | Orders that may affec | t the |
| | | GRA | NTEE | | | | |
| Project Director: Dawn Girardelli, MS.Ed | | Grant Funds Requested: \$ 130,000 Total Match Funds, (f Applicable): \$ 13,000 | | | | | |
| Signature, Chief Executive Officer (or author | ized Designee) | | | | | | |
| | | | | Date | | | |
| Printed Name/Title of Person Signing | | District (Grantee) Address: | | | | | |
| | 5020 Franklin Drive Pleasanton, CA 94566-3354 | | | | | | |
| ···· | | STATE OF C | ALIFORNIA | | | | |
| Project Monitor: | | Agency Addres 1102 Q Street, Sacramento, C | 4th Floor | | | | |
| " Item Object of I | Expenditure | Chapter | Statute | Fiscal Year | | Amount | |
| | 51-40415 | 724 | 2010 | 2009 | \$ | 130 | ,000 |
| ···· | | | | nount Encumbere | \$. | | |
| Signature, Accounting Manager (or Authorize | d Designer) | | | nount Encumpere | - <i>\$</i> | 130 | ,000 |
| | u Designee) | | | Date | | | |
| Signature, Executive Vice Chancellor (or A | uthorized Designee) | | | | | | |
| | | | | Date | | | |
| Print Name/Title of Person Signing: | | | | | | | |
| Steve Bruckman, Executive Vice Chanc | ellor | | | | | | |

2010 Grant Face Sheet Form - Single Year Grant

As of 11/19/2010

CTE Community Collaborative Grants

| Budget | | |
|--------|---|---------|
| Lines | Object of Expenditure | Amount |
| 1000 | Instructional Salaries | 151,632 |
| 2000 | Non-instructional Salaries | 25,000 |
| 3000 | Employee Benefits | 53,928 |
| 4000 | Supplies and Materials | 13,928 |
| 5000 | Other Operating Expenses & Services | 140,156 |
| 6000 | Capital Outlay | 0 |
| 7000 | Other Outgo | 0 |
| | Total Direct Costs | 384,644 |
| | Total Indirect Costs (Not to exceed 4% of Direct Costs) | 15,356 |
| | Total Costs | 400,000 |

Grant # 10-140-482

Supplemental CTE Grant

Grant #10-141-482

| Budget | | |
|--------|---|---------|
| Lines | Object of Expenditure | Amount |
| 1000 | Instructional Salaries | 31,800 |
| 2000 | Non-instructional Salaries | 0 |
| 3000 | Employee Benefits | 10,500 |
| 4000 | Supplies and Materials | 5,312 |
| 5000 | Other Operating Expenses & Services | 77,388 |
| 6000 | Capital Outlay | 0 |
| 7000 | Other Outgo | 0 |
| | Total Direct Costs | 125,000 |
| | Total Indirect Costs (Not to exceed 4% of Direct Costs) | 5,000 |
| | Total Costs | 130,000 |