

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 28, 2011

Agenda Item: 5.17

Subject: Discussion and Adoption of Tentative Budgets—2011-2012 General Fund, Cafeteria Fund, Capital Outlay Projects Fund, Self-Insurance Fund (RUMBL), Child Development Fund, Measure B Bond Fund and Establishment of September 6, 2011 as the Date for Public Hearing and Adoption of District Budgets

Background: The California Code of Regulations, Title 5, Section 58305 requires that on or before the first day of July each year, each District shall adopt a tentative budget and forward an information copy to the appropriate county officer.

Recommended Action: That the Board of Trustees adopts the Tentative Budgets—2011-2012 for the General Fund, Cafeteria Fund, Capital Outlay Projects Fund, Self-Insurance Fund (RUMBL), Child Development Fund and Measure B Bond Fund. It is further recommended that the Board establish September 6, 2011 at 6:30 p.m. in Building 200 of Chabot College, 25555 Hesperian Blvd., Hayward, California as the date, time, and place for the Public Hearing and adoption of the 2011-2012 District Budgets, pursuant to California Code of Regulations, Title 5, Section 58305.

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Submitted: Lorenzo Legaspi/Date

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Approved by: Joel L. Kinnamon/Date

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APPROVED

DISAPPROVED

TABLED