

AMENDMENT #3

AMENDMENT TO THE EXISTING AGREEMENT BETWEEN
CHABOT –LAS POSITAS COMMUNITY COLLEGE DISTRICT (CHABOT COLLEGE) AND
VALLEYCARE HEALTH SYSTEM

This Amendment to the Contract is entered into as of the Twenty-eighth (28th) day of June 2011, by and between Chabot College hereinafter referred to as the “College” and ValleyCare Health System hereinafter referred to as ‘ValleyCare’.

WHEREAS: The College desires to continue the health services that ValleyCare offers and,

WHEREAS: ValleyCare agrees to continue these services to the College under the said Agreement.

THEREFORE: Both parties enter into this Agreement so as to allow the following addition of this Agreement:

It is agreed by both parties that the following article shall be added to said Agreement as follows:

ARTICLE 4 BUDGET DEVELOPMENT AND DISBURSEMENTS

4.01. Annual Budget: The annual ValleyCare fee will be \$317,989 covering health services for Summer semester 2011, Fall semesters 2011 and Spring semester 2012, payable as follows:

7/15/11	\$ 47,622
9/15/11	\$132,129
2/15/12	<u>\$138,238</u>
Annual Total	\$317,989

TERM OF AGREEMENT

This document when executed by the parties as an Amendment to the existing Agreement shall be effective as of July 1, 2011 and shall continue in effect through May 31, 2012.

All other terms and conditions to the original Agreement will remain in force and apply to this Amendment.

CHABOT COLLEGE

VALLEYCARE HEALTH SYSTEM

Date: _____

Cindy Noonan, Chief Operating Officer

CHABOT-LAS POSITAS COMMUNITY COLLEGE DIST'

Lorenzo Legaspi
Vice Chancellor, Business Services

**ValleyCare Health System
Chabot College**

	<u>Total</u>	<u>Summer</u>	<u>Fall</u>	<u>Spring</u>
Contracted Revenue				
For 2011-2012 contract	\$ 317,989	\$ 47,622	\$ 132,129	\$ 138,238
Salaries				
Nurse Practioner Lead (Rosafel Adriano)	122,525	23,516	49,384	49,626
Nurse Practioner (Angelina Chau)	33,814	0	15,839	17,975
MFT Supervisor (Valjean Dale)	0	0	0	0
Medical Asst (Leilani Guerrero)	40,618	6,000	16,402	18,217
Clerical (Josie Zils)	22,639	0	10,551	12,088
Subtotal Salaries	219,596	29,516	92,175	97,906
Benefits	54,899	7,379	23,044	24,476
Total Salaries/Benefits	274,495	36,895	115,219	122,382
Non-Wage Expenses				
Medical Director Fees	16,000	5,333	5,333	5,333
Medical Supplies	6,000	2,000	2,000	2,000
Medication	4,400	1,000	2,400	1,000
Continuing Education (2 Conferences) They will pay	0	0	0	0
Miscellaneous	0	0	0	0
Overhead (6% of expenses minus Medical Director fees)	17,094	2,394	7,177	7,523
Total Expenses	317,989	47,622	132,129	138,238
Net Income	\$ (0)	\$ (0)	\$ 0	\$ (0)
Staffing - Proposed Budget				
Nurse Practioner Lead				
40/hrs a week for 10 weeks (Summer)	400	400	840	840
40/hrs a week for 21 weeks (Fall)	840			
40/hrs a week for 21 weeks (Spring)	840			
Nurse Practioner				
Not scheduled in Summer	0	0	304	336
16/hrs a week for 19 weeks (Fall)	304			
16/hrs a week for 21 weeks (Spring)	336			
Mental Health (MFT License) They will supply now				
Not scheduled in Summer	0	0	0	0
16/hrs a week for 19 weeks (Fall)	0			
16/hrs a week for 21 weeks (Spring)	0			
Medical Asst				
40/hrs a week for 8 weeks (Summer)	320	320	760	840
40/hrs a week for 19 weeks (Fall)	760			
40/hrs a week for 21 weeks (Spring)	840			
Office Asst				
Not scheduled in Summer	0	0	570	630
30/hrs a week for 19 weeks (Fall)	570			
30/hrs a week for 21 weeks (Spring)	630			
Total Staffed Hours				
Summer Semester	720	720	2,474	2,646
Fall Semester	2,474			
Spring Semester	2,646			
Total for School Year	5,840	720	2,474	2,646