

Chabot-Las Positas Community College District
Budget Transfers
Adoption Budget through November 30, 2011

Unrestricted General Fund

1000 Academic Salaries	263,768
2000 Classified Salaries	(60,572)
3000 Employee Benefits	(7,337)
4000 Supplies	1,649,589
5000 Other Operating Expenses	(1,986,988)
6000 Capital Outlay	32,158
7000 Other Outgo	(21,000)
8000 Revenue	<u>130,382</u>

Total Change to Unrestricted General Fund -

Restricted General Fund

1000 Academic Salaries	401,806
2000 Classified Salaries	211,992
3000 Employee Benefits	129,254
4000 Supplies	46,080
5000 Other Operating Expenses	185,069
6000 Capital Outlay	507
7000 Other Outgo	86,626
8000 Revenue	<u>(1,061,334)</u>

Total Change to Restricted General Fund -

Child Development Fund

2000 Classified Salaries	(38,850)
3000 Employee Benefits	(30,700)
4000 Supplies	6,000
5000 Other Operating Expenses	2,000
7000 Other Outgo	47,550
8000 Revenue	<u>14,000</u>

Total Change to Child Development Fund -

Capital Outlay Fund

1000 Academic Salaries	16,424
3000 Employee Benefits	2,136
5000 Other Operating Expenses	247,595
6000 Capital Outlay	<u>(266,155)</u>

Total Change to Capital Outlay Fund -