

Chabot-Las Positas Community College District
Budget Transfers
December 2011 through February 2012

Unrestricted General Fund

1000	Academic Salaries	74,213
2000	Classified Salaries	8,468
3000	Employee Benefits	76,181
4000	Supplies	(68,390)
5000	Other Operating Expenses	3,007,186
6000	Capital Outlay	3,691
7000	Other Outgo	(1,045,922)
8000	Revenue	(2,055,427)

Total Change to Unrestricted General Fund -

Restricted General Fund

1000	Academic Salaries	314,454
2000	Classified Salaries	299,489
3000	Employee Benefits	64,922
4000	Supplies	36,229
5000	Other Operating Expenses	56,103
6000	Capital Outlay	7,077
7000	Other Outgo	122,803
8000	Revenue	(901,077)

Total Change to Restricted General Fund -