

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 26, 2012

Agenda Item: 5.13

Subject: Discussion and Adoption of Tentative Budgets—2012-2013 General Fund, Cafeteria Fund, Capital Outlay Projects Fund, Self-Insurance Fund (RUMBL), Child Development Fund, Measure B Bond Fund and Establishment of September 4, 2012 as the Date for Public Hearing and Adoption of District Budgets

Background: The California Code of Regulations, Title 5, Section 58305 requires that on or before the first day of July each year, each District shall adopt a tentative budget and forward an information copy to the appropriate county officer.

Recommended Action: That the Board of Trustees adopt the Tentative Budgets—2012-2013 for the General Fund, Cafeteria Fund, Capital Outlay Projects Fund, Self-Insurance Fund (RUMBL), Child Development Fund and Measure B Bond Fund. It is further recommended that the Board establish September 4, 2012 at 6:30 p.m. in Building 200 of Chabot College, 25555 Hesperian Blvd., Hayward, California as the date, time, and place for the Public Hearing and adoption of the 2012-2013 District Budgets, pursuant to California Code of Regulations, Title 5, Section 58305.

Submitted: Lorenzo Legaspi/Date

Approved: Susan A. Cota/Date

APPROVED

DISAPPROVED

TABLED