

Chabot-Las Positas Community College District  
Budget Transfers  
March 2012 through May 2012

Unrestricted General Fund	
1000 Academic Salaries	(3,810.00)
2000 Classified Salaries	(209,368.00)
3000 Employee Benefits	110,063.00
4000 Supplies	(47,002.00)
5000 Other Operating Expenses	292,233.00
6000 Capital Outlay	13,365.00
7000 Other Outgo	282,934.00
8000 Revenue	(438,415.00)
Total Change to Unrestricted General Fund	<u><u>-</u></u>
Restricted General Fund	
1000 Academic Salaries	167,567
2000 Classified Salaries	110,220
3000 Employee Benefits	17,490
4000 Supplies	25,689
5000 Other Operating Expenses	57,714
6000 Capital Outlay	(7,011)
7000 Other Outgo	689,665
8000 Revenue	(1,061,334)
Total Change to Restricted General Fund	<u><u>-</u></u>