

Attachments

CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
2012-13

DISTRICT NAME: Chabot – Las Positas Community College District
DATE: September 10, 2012

I. 2012-13 APPROPRIATIONS LIMIT:

A.	2011-12 Appropriations Limit	<u>\$123,606,450</u>
B.	2012-13 Price Factor: 1.0377	
C.	Population factor:	
	1. 2010-11 Second Period Actual FTES _____ 18,467.16	
	2. 2011-12 Second Period Actual FTES _____ 16,732.38	
	3. 2012-13 Population change factor _____ 0.906061354 (line C.2. divided by line C.1.)	
D.	2011-12 Limit adjusted by inflation and population factors (line A multiplied by line B and line C.3.)	<u>\$116,217,240</u>
E.	Adjustments to increase limit:	
	1. Transfers in of financial responsibility	\$ 0
	2. Temporary voter approved increases	<u>0</u>
	3. Total adjustments - increase	<u>0</u>
	Sub-Total	<u>\$116,217,240</u>
F.	Adjustments to decrease limit:	
	1. Transfers out of financial responsibility	\$ 0
	2. Lapses of voter approved increases	<u>0</u>
	3. Total adjustments - decrease	<u>< 0 ></u>
G.	2012-13 Appropriations Limit	<u>\$116,217,240</u>

II. 2012-13 APPROPRIATIONS SUBJECT TO LIMIT:

A.	State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)	<u>\$ 43,089,196</u>
B.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)	<u>215,262</u>
C.	Local Property taxes	<u>28,207,513</u>
D.	Estimated excess Debt Service taxes	<u>0</u>
E.	Estimated Parcel taxes, Square Foot taxes, etc.	<u>0</u>
F.	Interest on proceeds of taxes	<u>0</u>
G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates	<u>< 291,988 ></u>
H.	2012-13 Appropriations Subject to Limit	<u>\$71,219,983</u>

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INSTRUCTIONS

I. APPROPRIATIONS LIMIT:

- A. Enter prior year appropriations limit. If limit was exceeded in prior year, add any State transfers.
- B. Price factor computed by the Department of Finance.
- C. Population change factor computed from FTES data as reported on the latest CCFS-320.
- D. Compute adjusted Appropriations Limit by multiplying line A by line B and by Line C.3. Enter the amount.
- E. Enter amounts transferred to the district to increase the limit.
- F. Enter amounts transferred out of the district to decrease the limit.
- G. Compute the adjusted Appropriation Limit by adding lines D and E, minus F.

II. APPROPRIATIONS SUBJECT TO LIMIT:

- A. Enter the sum of amounts projected for General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence.
- B. Enter those State Subventions used as offset in calculating State Aid.
- C. Enter Local Property taxes. Do not include student fees.
- D. Enter excess taxes collected in the last year of debt service which are made available for general purposes.
- E. Enter Parcel taxes, Square Foot taxes, etc. Do not include Mello-Roos taxes.
- F. Enter interest on proceeds of taxes.
- G. Enter local appropriations from unreimbursed mandates. These include amounts of district money spent for unreimbursed mandates such as the federally-required Medicare payments and Social Security contributions for hourly, temporary, part-time, and student employees not covered by PERS or STRS.
- H. Compute the Appropriations Subject to Limit by adding lines A thru F, minus G.

Note: If you have questions about this form or if your district has exceeded the Appropriations Limit (line II.H. exceeds line I.G.), contact Michael Yarber at (916) 327-6818 or myarber@cccoco.edu . Government Code 7910 requires community college districts to annually secure the approval of their local governing boards of the proposed Appropriations Limit. If a district anticipates exceeding its Appropriations Limit, the GC provides a method to increase its Appropriation Limits by notifying the Department of Finance within 45 days of local board approval. This notification allows DOF to transfer surplus State Appropriation Limit authority from the state to the community college (Government Code Section 7902.1(c)). Please send this office a copy of any DOF notification.