

Chabot-Las Positas Community College District  
 Budget Transfers  
 July 2012 through September 2012

Unrestricted General Fund	
1000 Academic Salaries	4,106
2000 Classified Salaries	89,300
3000 Employee Benefits	15,827
4000 Supplies	(11,113)
5000 Other Operating Expenses	21,923
6000 Capital Outlay	-
7000 Other Outgo	9,591
8000 Revenue	(129,634)
Total Change to Unrestricted General Fund	-
Restricted General Fund	
1000 Academic Salaries	575,113
2000 Classified Salaries	349,835
3000 Employee Benefits	189,733
4000 Supplies	(31,805)
5000 Other Operating Expenses	(867,623)
6000 Capital Outlay	11,294
7000 Other Outgo	89,636
8000 Revenue	(316,183)
Total Change to Restricted General Fund	-
Property Sale Fund	
1000 Academic Salaries	-
2000 Classified Salaries	-
3000 Employee Benefits	-
4000 Supplies	310
5000 Other Operating Expenses	(310)
6000 Capital Outlay	-
7000 Other Outgo	-
8000 Revenue	-
Total Change to Property Sale Fund	-