

Sec. 4 - MINI-GRANT BUDGET/BUDGET NARRATIVE

ORGANIZATION NAME: Las Positas College
 PROJECT TITLE: STEM Mini Grant
 BEGINNING DATE: 8/21/2012
 ENDING DATE: 8/21/2014
 BUDGET PREPARED BY: Eric W. Harpell, Craig Cutil

						Year 1 request	Year 2 request	Total Request
PERSONNEL SALARY AND BENEFITS <i>(Include Position/Title and Department)</i>								
	<u>Project Purpose</u>	<u>AY or Annual Salary/Benefi</u>	<u>% Effort</u>	<u>Summer Salary</u>	<u>% Effort</u>			
Eric W. Harpell , Instructor, Physics	Grant Coordinator	\$96,000	8	\$4,000	10%	\$2,000	\$1,800	
Craig Kutil	Lead Mathematics faculty	\$84,000	4	\$0	0%	\$1,000	\$900	
Barbara Morrissey	Lead Conseling faculty	\$96,000	4	\$0	0%	\$1,000	\$900	
Mike Ansell, Adelieza Flores	Lead Science Faculty	\$84,000	4	\$0	0%	\$1,000	\$900	
	Subtotal					\$5,000	\$4,500	\$9,500
MATERIALS & SUPPLIES, REPRODUCTION COSTS, REFRESHMENTS								
	<u>Project Purpose</u>							
costs	annual workshop for local teachers					\$500	\$400	
Refreshments	annual workshop for local teachers					\$200	\$200	
Other								
	Subtotal					\$700	\$600	\$1,300
STIPENDS & SCHOLARSHIPS								
	<u>Project Purpose</u>							
Stipends	workshop presenters					\$700	\$600	
Stipends	compensation for local teachers to attend workshops					\$800	\$900	
Scholarships	for Las positas students entring science teaching					\$1,000	\$1,200	
Scholarships								
	Subtotal					\$2,500	\$2,700	\$5,200
CONSULTANTS (Please itemize and describe role/purpose)								
	<u>Project Purpose</u>							
	Subtotal					\$0	\$0	\$0
MILEAGE								
	<u>Project Purpose</u>							
travel to CSU and local k-12 schools	to meet CSU counterparts, promote yearly workshops					\$50	\$50	
	Subtotal					\$50	\$50	\$100
OTHER COSTS (Please itemize and describe purpose)								
	<u>Project Purpose</u>							
tutoring for science studeant at	increase success rates for teaching students in science					\$400	\$500	
teaching assistantships at LPC	provide teaching experience and added familiarly with subject					\$1,350	\$1,650	
	Subtotal					\$1,750	\$2,150	\$3,900
TOTAL REQUEST						\$10,000	\$10,000	\$20,000