



Message from the Committee Chair

I am pleased to present the 2012 Eighth Annual Report to the Community on behalf of the Measure B Citizens' Oversight Committee. One of the provisions of Measure B when it was passed by the voters in 2004 was establishment of an oversight committee appointed by the Chabot-Las Positas Community College District Board of Trustees. Our committee includes representatives of students, the business sector, senior citizen organizations, taxpayers' associations, the college foundations, and the community-at-large. We are charged with assuring voters that proceeds of the \$498 million bond are spent as required by the ballot measure and to inform you about our findings in periodic reports such as this one.

The independent accounting firm of Matson and Isom conducted the financial and performance audits of the bond procedures and building fund expenditures during the 2011-2012 fiscal year. We are pleased to bring you their summary statement, below, that finds the district is in compliance with the most rigorous auditing standards.

The Citizens' Oversight Committee invites community members to attend its meetings, which are held quarterly and rotate between the district office in Dublin, Chabot College in Hayward, and Las Positas College in Livermore. The dates and other bond information can be found on the Measure B website: www.clpccd.org/bond

As you can see in this report, Measure B has produced impressive economic and educational outcomes for the communities throughout our region. The economic impact of the construction projects has added more than \$100 million to our communities while providing over 956 jobs annually for the past six years. The impressive new educational facilities will have an impact for years to come on our regional workforce training and in university preparation for East Bay students.

Our committee pledges to continue its careful oversight on your behalf.

Sincerely,

Kim Huggett, *Chair*
President and CEO Hayward Chamber of Commerce

Measure B Audit Statement

We have audited the accompanying financial statements of the General Obligation Bonds Fund of the Chabot-Las Positas Community College District (the District), as of and for the year ended June 30, 2012. These financial statements are the responsibility of the District's management.

Our responsibility is to express an opinion on these financial statements based on our audit.

In our opinion, the financial statements referred to present fairly, in all material respects, the financial position of the General Obligation Bonds Fund of the District as of June 30, 2012, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

- *Matson and Isom, Certified Public Accountants*

Citizens' Oversight Committee 2012-2013

Measure B was passed under the rules of Proposition 39, which directs that the Board of Trustees appoint a Citizens' Oversight Committee to monitor district Measure B expenditures.

For questions or comments about the Citizens' Oversight Committee and its activities, please call (925) 485-5278.

Kim Huggett, *Chairperson, Business Community*
Will Macedo, *Taxpayers' Association*
Alison S. Lewis, Ph.D., *Senior Citizen Organization*
Janet Lockhart, *College Foundation*
Pamela Ott, *Community-at-Large*
Andrea Preciado, *Chabot College Student*
Kris Adhikari, *Las Positas College Student*

Board of Trustees

Arnulfo Cedillo, Ed.D., *President*
Marshall Mitzman, Ph.D., *Secretary*
Isobel F. Dvorsky, *Trustee*
Donald L. "Dobie" Gelles, *Trustee*
Hal G. Gin, Ed.D., *Trustee*
Barbara F. Mertes, Ph.D., *Trustee*
Carlo Vecchiarelli, *Trustee*

District Administration

Judy E. Walters, Ph.D., *Interim Chancellor*
Jeffrey M. Kingston, *Vice Chancellor, Educational Services, Planning, and Facilities*
Lorenzo Legaspi, *Vice Chancellor, Business Services*
Wyman M. Fong, *Vice Chancellor, Human Resources*

College Presidents

Susan Sperling, Ph.D., *Chabot College*
Kevin G. Walthers, Ph.D., *Las Positas College*



Measure B Citizens' Oversight Committee

Eighth Annual Report to the Community | *March 2013*

History of the Chabot-Las Positas Community College District

On January 10, 1961, voters approved the formation of a "junior college district" and the first Board of Trustees was elected on April 18, 1961.

The District's two colleges serve the nine Alameda County communities of Castro Valley, Dublin, Hayward, Livermore, Pleasanton, San Leandro, San Lorenzo, Sunol, and Union City. The combined student population of more than 26,000 includes those from throughout the Bay Area and the Central Valley, as well as other states and more than 40 countries.

Chabot College in Hayward opened for classes on September 11, 1961 on a 7.5-acre temporary site in San Leandro with an enrollment of 1,163 students.

The 94-acre site on Hesperian Boulevard opened for its first day of classes on September 20, 1965.

The site for Las Positas College, 147 acres in Livermore, was purchased in October 1964. Known then as Chabot College's Valley Campus, the college opened its doors on March 31, 1975 in four buildings designed for 600 students.

In 1988, the College was designated by the California Community College's Board of Governors to be an independent college. Las Positas College received full accreditation on January 7, 1991 from the Accrediting Commission for Community and Junior Colleges.

Message from the Interim Chancellor



On behalf of the Chabot-Las Positas Community College District, the Board of Trustees, and the Measure B Citizens' Oversight Committee, I am pleased to present to the Community the 2012 Measure B Annual Report, our eighth report on the utilization of these Bond Funds.

We continue to be thankful and appreciative of the community's support for Chabot College and Las Positas College as originally evidenced by the passage of the 2004 Bond and by the continuing work we are doing in bringing our facilities up to date and in alignment with good sustainability practices. To that end, Chabot College received LEED Platinum Certification for their Community and Student Services Center which opened in fall 2010. In November 2012 the Chabot College Community and Student Services Center also received the Community College Facility Coalition 2012 Design Award of Honor.

Our continued commitment to long-term sustainability practices is bringing in dollars through PG&E's Energy Efficiency Program, Savings by Design. This program

generated checks for three projects: Las Positas College Building 1800 HVAC Upgrades resulted in \$16,805; Las Positas College Science and Technology Center (New Construction) brought in \$48,101; and Las Positas College Central Plant upgrades generated \$11,871. Reviews will soon be finalized for the



following Chabot projects: Chabot College Central Plant and DDC Retrofits and Chabot College Building 1300 and Building 3100 HVAC and Lighting Retrofits, which will also be awarded incentive payments to the District.

The construction of a new traffic signal adjacent to Chabot College is complete and operational. The new signal, located on Hesperian Boulevard between Depot Road and Turner Court, now provides a safe and controlled exit from Chabot College's new Campus Drive. Of particular importance to campus safety was the controlled left hand turn onto north bound Hesperian Boulevard. This new signal also provides a safer pedestrian entrance into Chabot College for people crossing Hesperian Boulevard.



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History of Measure B

Chabot College and Las Positas College play a critical role in the lives of thousands of people as they prepare to transfer to four-year colleges and universities or learn jobs skills to begin their careers. However, Chabot College was in critical need of repair and renovation, and the student demand at Las Positas College far exceeded classroom and campus capacity.

In March 2004, the District Board of Trustees placed a measure on the ballot asking voters to show their commitment to higher education opportunities in their communities by passing Measure B, a \$498 million general obligation facilities bond.

The voters answered the call and passed the bond with 59 percent of the vote. The first bond issuance, Series A Bonds in the amount of \$100 million, was issued in July 2004.

Construction of the Las Positas College Student Services and Administration Building has proceeded ahead of schedule and staff began moving in March 2013.

The District Office tenant improvement project, part of the Dublin Center Transit Village concept and climate action planning, was completed in February 2013. The District Office is now located in Dublin at 7600 Dublin Boulevard.

The Measure B Program team continues to work on delivering remaining projects. As of September 30, 2012, \$478 million has been spent or committed across the District. This amounts to 80% of the total current funds. Because of your belief in our abilities we are providing not only better College campuses, but also approximately 1,000 jobs per year doing this work. On behalf of the District, I thank you, our community, for your approval of Measure B.

Sincerely,
Judy E. Walters, Ph.D.
Interim Chancellor

2012 Project Highlights



First Quarter January, February, March

- Construction was finished on the Chabot College Strength and Fitness Center. The new 16,560 square foot, two-story building houses varsity team weight lifting activities on the ground floor and education fitness training activities on the second floor.*

- At Las Positas College the design build of the Photovoltaic (PV) System Phase II neared completion. The PV System Phase II adds a 1.35 megawatt photovoltaic solar array to the electric grid generating additional renewable power to offset energy costs for both Colleges. The District has now constructed 3.35 megawatts of photovoltaic solar power at the two Colleges.

- Construction was completed for the renovation of Building 300 at Chabot College. The renovation consists primarily of existing classrooms and features the modernization of instructional spaces to expand technical and media services. The scope of work includes the installation of new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades.



Second Quarter April, May, June

- Las Positas College continued construction on the Student Services and Administrative Building. This 67,000 square foot building consolidates all student support services in a single location coupled with the creation of a campus activity center with a new cafeteria, student center and plazas.*

- Construction also continued on the Chabot College PE Complex renovation. Renovation of the 70,700 square foot complex includes voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems.*

- The Las Positas College Campus Boulevard project began construction. The project includes gathering spaces, plazas and accessible pathways for the center of the campus. The project will provide an ADA compliant circulation link between the upper and lower campus.



Third Quarter July, August, September

- Construction was completed for the new Las Positas College Science Building Phase II project. The project consists of a new 12,000 square foot, two-story structure located adjacent to the current Science Building (Building 1800). The new building contains four new "wet labs" for biology on the first floor and a "dry lab" for engineering graphics. The second floor houses four classrooms.*

- At Chabot College design was completed for the renovation of Building 3400, Automotive Technology. This project will house the new BMW automotive technician program, a two-year associate degree program. The renovation includes a voluntary seismic upgrade, new finishes, HVAC systems, plumbing, A/V, telecommunication and electrical systems, and an enclosed rear yard.

- The renovation of the Las Positas College Science Building 1800 was completed. The project consists of new finishes, plumbing, A/V and lab tables.



Fourth Quarter October, November, December

- The Chabot College Building 1800, Math and Science finished construction. The project consists of computer labs, lecture spaces, two physics labs and student study areas. The renovation included a voluntary seismic upgrade, all new finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems.*

- The bidding process began for the renovation of the Chabot College Building 1700 Math and Science building. This project, along with Building 1800, received \$9.5 million in matching funds from the state for design and construction. The project consists of a voluntary seismic upgrade, all new finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems.*

- The Chabot College Building 1200/School of the Arts (SOTA) Plaza renovation continued construction. The renovation includes a voluntary seismic upgrade, all new finishes, HVAC systems, plumbing, A/V, electrical and telecommunication systems. The project also includes a new addition housing a state of the art instructional recording studio.*

*The building is designed to achieve LEED Silver Certification. LEED (Leadership in Energy and Environmental Design) is an internationally recognized "green" building certification system and standard for measuring building sustainability.

Measure B Ballot Authorization Language

DISTRICT WIDE

- A** Repair leaky roofs
- B** Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C** Removing asbestos
- D** Upgrading nursing/paramedics/job training classrooms
- E** Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

CHABOT COLLEGE

- F** Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce

- G** Improve emergency access and evacuation routes
- H** Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I** Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J** Refinance existing lease obligations related to classrooms and facilities
- K** Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L** Expand a campus police and security building

- M** Safety improvements; asbestos removal; earthquake safety repair
- N** Technology upgrades

LAS POSITAS COLLEGE

- O** Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P** Improve emergency access and evacuation routes
- Q** Safety improvements; asbestos removal; earthquake safety repair
- R** Technology upgrades
- S** Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T** Complete construction of the Science and Technology Building to include more classrooms and labs
- U** Upgrade, repair, equip, construct and/or expand student services
- V** Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W** Construct Information Technology Building
- X** Site, accessibility
- Y** Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

Chabot-Las Positas Community College District Statement of Revenues

GENERAL OBLIGATION BONDS FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE (FOR THE YEAR ENDED JUNE 30, 2012)

REVENUES	
Interest income	\$ 433,407
Net realized and unrealized gains on investments	4,703,155
Total revenues	5,136,562
EXPENDITURES	
Current Expenditures	
Salaries	764,732
Benefits	287,566
Supplies	13,527
Services	1,840,230
Debt service	387,850
Capital outlay	56,016,003
Total expenditures	59,309,908
Excess of expenditures over revenues	(54,173,346)
FUND BALANCE, BEGINNING OF YEAR	222,271,212
FUND BALANCE, END OF YEAR	\$168,097,866