

Chabot-Las Positas Community College District
 Budget Transfers
 January through March 2013

Unrestricted General Fund	
1000 Academic Salaries	436,900
2000 Classified Salaries	133,606
3000 Employee Benefits	(202,838)
4000 Supplies	21,552
5000 Other Operating Expenses	993,207
6000 Capital Outlay	38,332
7000 Other Outgo	663,439
8000 Revenue	(2,084,198)
Total Change to Unrestricted General Fund	<u><u>-</u></u>
Restricted General Fund	
1000 Academic Salaries	207,942
2000 Classified Salaries	94,069
3000 Employee Benefits	63,674
4000 Supplies	34,656
5000 Other Operating Expenses	163,122
6000 Capital Outlay	37,914
7000 Other Outgo	266,382
8000 Revenue	(867,759)
Total Change to Restricted General Fund	<u><u>-</u></u>
Child Development Fund	
2000 Classified Salaries	26,000
3000 Employee Benefits	4,274
4000 Supplies	-
5000 Other Operating Expenses	19,726
7000 Other Outgo	-
8000 Revenue	(50,000)
Total Change to Child Development Fund	<u><u>-</u></u>