

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

May 21, 2013

Agenda Item: 6.3

Subject: Authorization to Transfer Project Budgets for New Projects, Las Positas College

Background: The Board of Trustees approved the 2012 Facilities Master Plan, Chabot-Las Positas Community College District, dated July 17, 2012, at their meeting on September 18, 2012. Based upon this updated vision aligning facilities with educational programs, Las Positas College has updated campus project priorities.

Specifically, the College has identified four priority projects for funding with unused contingencies from completed projects and from projects to be deferred. All projects fall within the voter approved Measure B Bond language: Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce.

Specifically, it is recommended that budgets be moved to fund:

Future projects/FPP matching funds	\$8,500,000
Library, Building 2000 Remodel	\$5,000,000
Renovation/Repurposing of existing spaces vacated by move to new SSA	\$5,000,000
Instructional Materials/Small Projects	\$5,000.000

All funds will be transferred from the existing Las Positas College budget allocation.

Recommended Action: That the Board of Trustees authorizes to Transfer Project Budgets for New Projects, Las Positas College.

Funding Source: Measure B Bond Funds

Submitted: Jeffrey M. Kingston/Date

Approved: Judy E. Walters/Date

\_\_\_\_ APPROVED

\_\_\_\_ DISAPPROVED

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