

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 25, 2013

Agenda Item: 5.22

Subject: Discussion and Adoption of Tentative Budgets—2013-2014 General Fund, Cafeteria Fund, Capital Outlay Projects Fund, Self-Insurance Fund (RUMBL), Child Development Fund, Measure B Bond Fund and Establishment of September 3, 2013 as the Date for Public Hearing and Adoption of District Budgets

Background: The California Code of Regulations, Title 5, Section 58305 requires that on or before the first day of July each year, each District shall adopt a tentative budget and forward an information copy to the appropriate county officer.

Recommended Action: That the Board of Trustees adopts the Tentative Budgets—2013-2014 for the General Fund, Cafeteria Fund, Capital Outlay Projects Fund, Self-Insurance Fund (RUMBL), Child Development Fund and Measure B Bond Fund. It is further recommended that the Board establish September 3, 2013 at 6:30 p.m. in Room 315, at the District Office, 7600 Dublin Blvd, Dublin, California as the date, time, and place for the Public Hearing and adoption of the 2013-2014 District Budgets, pursuant to California Code of Regulations, Title 5, Section 58305.

Submitted: Lorenzo Legaspi/Date

Approved: Judy E. Walters/Date

APPROVED _____ DISAPPROVED _____ TABLED _____