

Chabot-Las Positas Community College District
Budget Transfers
April 1, 2013 through June 30, 2013

Unrestricted General Fund	
1000 Academic Salaries	103,239
2000 Classified Salaries	(54,072)
3000 Employee Benefits	13,969
4000 Supplies	(59,796)
5000 Other Operating Expenses	471,685
6000 Capital Outlay	48,193
7000 Other Outgo	(6,456)
8000 Revenue	(516,762)
Total Change to Unrestricted General Fund	<u><u>-</u></u>
Restricted General Fund	
1000 Academic Salaries	(3,023)
2000 Classified Salaries	(70,248)
3000 Employee Benefits	(75,336)
4000 Supplies	11,349
5000 Other Operating Expenses	(14,287)
6000 Capital Outlay	30,386
7000 Other Outgo	(72,953)
8000 Revenue	194,112
Total Change to Restricted General Fund	<u><u>-</u></u>
Capital Outlay Fund	
4000 Supplies	550
5000 Other Operating Expenses	700
6000 Capital Outlay	(1,250)
Total Change to Capital Outlay Fund	<u><u>-</u></u>