

Student Success Initiative Implementation

Board of Trustee Workshop
October 1st, 2013



Presentation Overview

- History Student Success Act of 2012 (SB 1456)
- Planning and Implementation Timeline
- Previous Presentation Topic Scorecard
- Current Topic Matriculation -> Transfer
 Degrees



Future Presentation Topics

- Orientation
- Assessment for Placement
- Educational Planning Services
- Student Follow-up
- Reporting requirements/MIS Data Elements
- Funding formula and allocations
- Student Equity



Student Success Act of 2012 (SB 1456)

- First steps to begin implementation of SSTF recommendations:
 - 2.2 Require Orientation, Assessment and Ed Plans
 - 2.5 Require students to declare a course of study
 - 3.2 Incentivize success with BOGFW conditions (and enrollment priorities)
 - 8.2 Invest in a Student Support Initiative
- Links funding to support:
 - 7.3 Student Success Scorecard: Implement the accountability scorecard.
 - 2.1 Centralized Assessment: As a condition of receipt of funds, requires colleges to adopt common assessment if the college uses standardized assessment tests (when CCCAssess becomes available)

Student Success and Support Program

Planning and Implementation Timeline

Fiscal Year 2012-13

Fiscal Year 2013-14 Fiscal Year 2014-15

Fiscal Year 2015-16

Fiscal Year 2016-17



- Implementation
 workgroups convened
 October 2012 to
 develop proposals for
 title 5 Matriculation
 revisions, new
 allocation formula, &
 revised MIS data
 elements & definitions
- New program planning & budget process developed
- SB 1456 effective January 1, 2013

District/College-level Planning Year:

- Allocations based on enrollment only, new formula not applied
- Funding targeted to core services (1-year exemption permitted by request)
- Develop program plans
- Implement MIS changes to ensure accurate and complete data reporting
- Regulations effective October 19, 2013
- Convene noncredit work group

District/College-level Implementation Year 1:

- Program plans and budgets submitted
- Continue to ensure accurate and complete data reporting
- Allocations based on enrollment only, new formula not applied
- First legislative implementation report due July 1, 2014 (biannually thereafter)

Implementation Year 2:

- FY 15-16 allocations based on 14-15 yearend data reported
- Application of funding formula begins this year
- 80% of prior year funding guaranteed

Implementation Year 3:

- FY 16-17

 allocations
 based on 15 16 year-end
 data reported
- 50% of prior year funding guaranteed (returns to 95% thereafter)
- Legislative report due July 1, 2016

Matriculation

Known as the Matriculation Program

8 funded components

 Colleges required to provide core matriculation services, but students not required to complete them

Stand-alone program planning

 Funding allocated based on enrollment data for new and continuing students

Incomplete data reporting on matriculation services

Student Success and Support Program

Now called the **Student Success and Support Program**

3 funded core services:

orientation, assessment, counseling, advising, and other student education planning services

Institutional AND student requirements
Incentivizes student completion of core
services

Clear link to student equity planning

Funding formula includes services provided as well as enrollment

Data required for funding
Linked to Student Success Scorecard

Sustainable Education for Students



Ed code §66745-49 says:

- All CCCs must offer associate degrees for transfer (to CSU)
- Degrees include
 - 60 sem./90 qtr. CSU-transferable units
 - Completion of IGETC or CSU GE-Breadth
 - Minimum 18 sem./27 qtr. units in major
 - No additional local requirements allowed



Transfer Degrees (SB1440)

VP of Instruction Progress Update

- Las Positas College Dr. Jan Noble, VP of Instruction
- Chabot College- Dale Wagoner, VP of Instruction