

APPLICATION BUDGET SUMMARY

RFA Specification No.: 12-107-004

Fiscal Year: 2013-2014

District: Chabot Las Positas Community College District

College(s): Chabot College

Object of Expenditure	Classification	Line	Total Program Funds Requested (rounded)
1000	Instructional Salaries	1	
2000	Noninstructional Salaries	2	
3000	Employee Benefits	3	
4000	Supplies and Materials	4	20101
5000	Other Operating Expenses and Services	5	12114
6000	Capital Outlay	6	59132
7000	Other Outgo	7	
Total Direct Costs		8	91,347
Total Indirect Costs (4% of line 8)		9	3654
Total Project Costs		10	95,000

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and federal regulations.

Project Director Name/Title - Connie Telles, Chabot Nursing Program Director

(Authorized Signature)

Date

District Chief Business Officer - Lorenzo Legaspi, Vice Chancellor of Business Services

(Authorized Signature)

Date