

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

January 21, 2014

Agenda Item: 5.4

Subject: Authorization of Budgets for the Completion of Measure B Projects at Las Positas College and Chabot College

Background: The Board of Trustees approved the 2012 Facilities Master Plan, Chabot-Las Positas Community College District, dated July 17, 2012, at their meeting on September 18, 2012. Based upon this updated vision aligning facilities development with educational programs, Chabot and Las Positas Colleges have updated campus project priorities.

Each College has identified priority projects to be funded with unused contingencies from completed projects, deferred projects and from remaining District wide Measure B funds. Both college's projects are consistent with the recently adopted 2012 Master Plan and fall within the voter approved Measure B Bond language: Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce.

A. Las Positas College:

New Classroom Building 100		\$27,440,000
Instructional Equipment	\$ 375,000	
Library	\$ 300,000	
Emergency/Program Review	\$ 325,000	
Small Projects	\$ 1,600,000	
Amphitheater Surface Issue	\$ 200,000	
10% Contingency	\$ 200,000	
Small Projects/Instruction Equipment Subtotal:	\$ 3,000,000	\$ 3,000,000
Las Positas College Total:		<u>\$ 30,440,000</u>

B. Chabot College:

Renovation of Science & Allied Health Building 2100		\$ 20,000,000
Small Projects	\$ 5,000,000	
Instructional Equipment	\$ 5,000,000	
Sustainability	\$ 100,000	
Seismic Upgrades	\$ 1,180,000	
Small Projects/Instruction Equipment Subtotal:	\$ 11,280,000	\$ 11,280,000
Chabot College Total:		<u>\$ 31,280,000</u>

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Recommended Action: That the Board of Trustees authorizes the proposed Budgets for Completion of Measure B Projects at Las Positas College and Chabot College.

Funding Source: Measure B Bond Funds

Submitted: Jeffrey M. Kingston/Date

Approved: Jannett N. Jackson/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED