

CHABOT COLLEGE VISION & GOALS



Chabot Laboratory School

Mission/Vision/Goals



Primary

To provide observational/practicum environment for Early Childhood Development (ECD) students.

To ensure ECD staff model exemplary practices while simultaneously working with students and teaching/caring for children.

Secondary

To provide childcare for Chabot students/parents and staff.

Tertiary

To provide childcare for community partners.

Contracts/MOUs/Liaisons



- **First 5 (County)**
- **Alameda County State Contractors (County)**
- **Help Me Grow (County)**
- **Behavioral Health Services (County)**
- **California Community Care Licensing (State)**
- **California Dept of Education (State)**
- **Child and Adult Care Food Program (Federal)**
- **Head Start (Federal)**

STAFFING



- **1 - Director/Manager (100%)**
- **1 - Asst Director* (50%) – Spring 2014**
- **1 - Clerk* (50%) – Spring 2014**
- **5 - ECD Specialists (100%)**
- **4 - ECD Specialists (50%)**
- **3 - ECD Assistants* (45%) – Spring 2014**
- **5 - Work Study Students**

***Currently vacant**

Who We Serve and Why?- FY 2013-Revenue Generation



Chabot - approximately \$817,837.00

(Serving Max of 80 children-5 days/wk)

- **State (CA Dept of Ed) \$539,892.00**
- **Federal (Head Start) - \$211,945.00**
- **CACFP (Food Program \$60,000.00**
- **Tuition (1 PT Family) - \$6,000.00**
- **Behavior Health Services -approx \$5,000.00 (in-kind)**

Chabot Children's Center (ECD) Laboratory School



(Early Childhood Development)
(ECD – one of Chabot's Largest Majors)

	Degrees*	Certificates**	Students	FTE
FY 2008-2009	#4 - overall	#1 overall		
FY 2009-2010	#7 - overall	#4 overall		65/125
FY2010-2011	#7 - overall	#3 overall		69/156
FY2011-2012	#7 - overall	#5 overall		75/194
FY2012-2013	Data not available yet			93/217

*61 Disciplines/81 – different degree programs

**32 Disciplines/63 – different degree programs

Early Childhood Development (ECD)



Laboratory Classes - FTES Funding Generated (2013-2014)

	Fall Students	Spring Students	Total Students	Contact Hours	Total Funding Generated
ECD 63	50	75	125	9,000	
ECD 90	30	15	45	3,240	
ECD 95/96	5	5	5	720	
Total	85	95	180	12,960	

Early Childhood Development (ECD) Laboratory School (2013-2014) Costs/Revenue

	Revenue	2013-2014 Funding	Future Funding Required	Difference
State – Dept Ed	539,892			
Fed–Head Start	211,945			
CACFP - Food	60,000			
Tuition	6,000			
2000 - Salaries		648,554	725,000	76,446
3000 - Benefits		304,428	328,748	24,320
4000 - Supplies		62,000	62,000	0
5000 – Prof Ex		15,000	15,000	0
Total	\$817,837.00	1,029,982	1,130,748	100,766
13-14 Difference		\$212,145.00		
Future Funding				\$312,911

A Lab School is *ESSENTIAL* for ECD Students



Offers a critical link in facilitating and enhancing early childhood teachers skills.



Primary Student Population Served



Each Semester

- ECD
- Dental
- Service Learning
- Nursing (Spring 2014)

As requested

- English, Journalism, etc

Services to Students - Practicum Placement Availability



- **2013 - Ages 3-5 (4 rooms)**
- **2014 - Ages 2-5 (5 rooms)**
- **2015 - Ages 18 months-5 (6 rooms)**

Services to Students/Families/Children



Additional opportunities for Professional Development;

- Children/Families - serving 75-80 children
- Mental Health Services Liaison
- Speech Therapist
- Health Referrals
- Kindergarten Readiness
- Family Support Services
- College Orientation

Who We Serve and Why?

Income of Student-Parents/Parents



Meet 2014 Federal Poverty Income Guidelines

- 50 – Head Start Families (2-6 people)
- *Earn less than \$2,664.16 monthly*

Meet 2014 State Eligibility Income Guidelines

- 20 – State Families (2-3 people)
- *Earn less than \$3,518.00 monthly*
- 8 – State Families (4-5 people)
- *Earn less than \$4,534.00 monthly*

Note: only (9) Families do not meet Free Lunch program requirements.

Strategic Plan



- 2013-2015 - Mentor/provide professional development opportunities for ECD classified staff
- 2013-2015 – Continued coordination with ECD Faculty to support curriculum implementation
- 2013-2015 - Review/implement succession plan for ECD Lab Management/Configuration
- 2014 (Fall)- Reopen practicum classroom (2 year old)
 - Increase revenue transfer Perkins/CTE Funds
- 2015 (Spring)- Coordinate/provide specialized practicum opportunities for students
 - Parent Volunteers/Leaders Laboratory & Workshops
 - Parenting Teens Laboratory & Workshops