

ATTACHEMENT B

COURSE BASE COST

THE FOLLOWING BASE COST TABLE IDENTIFIES COURSE COST AS IT RELATES TO STUDENT ENROLLMENT NUMBERS PER CLASS.

This table has been updated to reflect increases in student registration fees and instructor costs for the 2012-2013 school year. This table is subject to change in accordance with fee increases imposed by the State Chancellor's Office.

TABLE 1.1 : BASE COST PER STUDENT ENROLLEMENT

3 UNIT COURSE (3 Credit Hours)	
ENROLLED STUDENTS	*BASE COST
1-44	\$7,200
45-54	\$7,800**
55+	COST :TBD

Minimum cost for a 3 unit class will \$7200 per each 3 unit course delivered at site with enrollments equal to or less than 44 students.

The base fee assumes that ALL students are California residents. If students are classified as non-resident there will be an additional \$226 per unit per student fee assessed and added to the base cost of the course.

***ADDITIONAL FEES:** In addition to the base cost there will be a \$226 per unit assessed fee for international students, non-immigrant aliens, other type of visa and out-of-state /non-resident students.

** Increasing the class size beyond the cap of 44 students requires prior approval of College Faculty, Dean/Director and Vice President of Academic Services before students can be enrolled in class.

Note: High School students do not qualify for AB540.