

Chabot-Las Positas Community College District
 Budget Transfers
 July 2013 through March 2014

Unrestricted General Fund	
1000 Academic Salaries	67,675
2000 Classified Salaries	120,174
3000 Employee Benefits	(171,787)
4000 Supplies	31,498
5000 Other Operating Expenses	(75,223)
6000 Capital Outlay	72,322
7000 Other Outgo	(362,673)
8000 Revenue	318,014
Total Change to Unrestricted General Fund	<u><u>-</u></u>
Restricted General Fund	
1000 Academic Salaries	974,411
2000 Classified Salaries	1,040,043
3000 Employee Benefits	378,492
4000 Supplies	219,598
5000 Other Operating Expenses	1,791,613
6000 Capital Outlay	232,726
7000 Other Outgo	332,659
8000 Revenue	(4,969,542)
Total Change to Restricted General Fund	<u><u>-</u></u>
Child Development Fund	
1000 Academic Salaries	-
2000 Classified Salaries	-
3000 Employee Benefits	-
4000 Supplies	3,300
5000 Other Operating Expenses	(3,300)
6000 Capital Outlay	-
7000 Other Outgo	-
8000 Revenue	-
Total Change to Child Development Fund	<u><u>-</u></u>
Capital Outlay Fund	
1000 Academic Salaries	-
2000 Classified Salaries	-
3000 Employee Benefits	-
4000 Supplies	-
5000 Other Operating Expenses	1,079
6000 Capital Outlay	-
7000 Other Outgo	(1,079)
8000 Revenue	-
Total Change to Capital Outlay Fund	<u><u>-</u></u>