

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

September 16, 2014

Agenda Item: 1.12

Subject: Adoption of 2014-15 Budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund and Measure B Fund

Background: On June 17, 2014, the Board of Trustees adopted the 2014-15 Tentative Budgets. The Education Code requires the preparation and publication of the District's budget to permit public review of same before the date of the Public Hearing. On September 5 through September 16, 2014, the Proposed Budgets were made available to the public prior to the Public Hearing. Formal adoption of the Official Budgets for 2014-15 is required by law.

Recommended Action That the Board of Trustees adopts the proposed 2014-15 Budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund and Measure B Fund. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to file same with the County Superintendent of Schools and California Community College Chancellor's Office as required by law.

Submitted: Lorenzo Legaspi/Date

Approved: Jannett N. Jackson/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED