

CEPF Budget Proposal Form

Organization Name: California Acceleration Project, Chabot College

Expenses	Year One	Year Two
Personnel & Benefits	\$90,490	\$155,190
Consulting & Professional Fees	\$30,000	\$14,000
Materials & Supplies	\$1,000	\$1,840
Computers & Equipment		
Printing & Publications	\$6,000	\$3,000
Communications		
Travel & Accommodations	\$36,000	\$32,480
Conferences & Events	\$5,000	\$5,000
Occupancy		
Indirect Charges*	\$10,000	\$10,000
<i>Additional line item, please specify</i>		
<i>Additional line item, please specify</i>		
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TOTAL	\$178,490	\$221,510

TOTAL TWO YEAR CEPF BUDGET REQUEST	\$400,000
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