

# California Community Colleges

## 2015-16 NONRESIDENT FEES WORKSHEET

### NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 1 THROUGH 7

2015-16 NONRESIDENT TUITION FEE (EC 76140)	(Col. 1) Statewide	(Col. 2) District	(Col. 3) 10% or More Noncredit FTES
<b>A. Expense of Education for Base Year (2013-14</b> CCFS 311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	\$6,692,314,329	\$ 99,811,676	\$ _____
<b>B. Annual Attendance FTES (Recal 2013-14)</b>	1,167,090	16,837	_____
<b>C. Average Expense of Education per FTES (A ÷ B)</b>	\$5,734	\$ 5,928	\$ _____
<b>D. U.S. Consumer Price Index Factor (2 years)</b>	x 1.044	x 1.044	x 1.044
<b>E. Average Cost per FTES for Tuition Year (C x D)</b>	\$5,986	\$ 6,189	\$ _____
<b>F. Average Per Unit Nonresident Cost – Semester (Qtr)</b>	\$200 (\$133)	\$ 206	\$ _____
<b>G. Highest year Statewide average – Semester (Qtr)</b>	\$200 (\$133)	\$ 200	\$ _____
<b>H. Comparable 12 state average – Semester (Qtr)</b>	\$380 (\$253)	\$ 380	\$ _____

**Annual Attendance FTES** includes all student contact hours of attendance in credit and noncredit courses for resident students, nonresident students and apprentices; however apprentice hours are divided by 525 to compute an FTES equivalent. Round tuition fee to the nearest dollar.

**Column 3** is an option for use by a district with ten percent or more noncredit FTES (*Section 76140(e)(1)(A)*). If your district qualifies, then fill out this column with noncredit FTES and noncredit expense of education data excluded.

### NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 6 OR 7

**Option 6.** The greater amount of the calculations of statewide nonresident tuition for 2011-12 through 2015-16 is \$200 per semester unit or \$133 per quarter unit (2013-14).

**Option 7.** The average of the nonresident tuition fees of public community colleges in 2013-14 of no less than 12 states comparable to California in cost of living is \$380 per semester unit or \$253 per quarter unit.

**Requirement for Use of Option 6 or 7:** The additional revenue generated by the increased nonresident tuition permitted under options 6 or 7 shall be used to expand and enhance services to resident students (*EC 76140(e)(2)*). Districts meeting one or more criteria below shall be considered in compliance with the requirements of *EC 76140(e)(2)*. Please check all that apply:

- Revenue from nonresident tuition was less than 5% of total general fund revenue.
- Actual resident FTES was greater than funded resident FTES.
- Percent expenditures for counseling and student services were greater than statewide average (AC 6300 plus 6400 divided by AC 0100-6700, Cols. 1-3).
- Percent expenditures for instructional services were greater than statewide average (AC 0100-5900 divided by AC 0100-6700, Cols. 1-3).

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The district governing board at its January 20, 2015 meeting adopted a **nonresident tuition fee** of \$ 226 per semester unit or \$ \_\_\_\_\_ per quarter unit.

Basis for adoption is (*place an X in one box only*).

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | 1. Statewide average cost, per column 1.   |
| <input type="checkbox"/>            | 2. District average cost, per column 2.  |
| <input type="checkbox"/>            | 3. District average cost with 10% or more noncredit FTES, per column 3.                    |
| <input type="checkbox"/>            | 4. Contiguous district. _____ ( <i>Specify district and its fee</i> ).                     |
| <input type="checkbox"/>            | 5. No more than district average cost (Col. 2 or 3); no less than statewide average cost.  |
| <input type="checkbox"/>            | 6. Statewide average cost, from 2013-14 (\$200 per semester unit; \$133 per quarter unit). |
| <input checked="" type="checkbox"/> | 7. No more than average tuition of 12 states with cost of living comparable to California. |

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**NONRESIDENT CAPITAL OUTLAY FEE (EC 76141)**

For districts electing to charge a **capital outlay fee** to any nonresident student, please compute this fee as follows:

- a. Capital Outlay expense for 2013-14 \$ 22,846,527
- b. FTES for 2013-14 16,836.73
- c. Capital outlay expense per FTES (*line a divided by line b*) \$1,357
- d. Capital Outlay Fee per unit:
1. Per semester unit (*line c divided by 30 units*) \$45

**OR**

2. Per quarter unit (*line c divided by 45 units*) \_\_\_\_\_
- e. 2015-16 Nonresident Student Capital Outlay Fee (not to exceed *the lesser of line d OR 50% of adopted 2014-15 Nonresident Tuition Fee*) \$17

The district governing board at its January 20, 2015 meeting adopted a **nonresident capital outlay fee** of \$ 17 per semester unit or \$ \_\_\_\_\_ per quarter unit.

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Upon adoption of nonresident tuition and/or capital outlay fees by your district governing board by February 1, 2015, please submit a copy of this report by **February 13, 2015** to:

**California Community Colleges Chancellor's Office  
Fiscal Services Unit  
1102 Q Street, 4<sup>th</sup> Floor  
Sacramento, CA 95811-6549 FAX (916) 323-3057**

**District** Chabot-Las Positas Community College District

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