	0	0	0	0	0	0	0	0	ш	Z													
Categories of Expenditure	Equipment	Curriculum Development	Professional Development	Industry Engagement	Regional Alignment	150,528 K-12, 4-Year Articulation	163,028 Marketing	Other	DO NOT UPDATE THIS SUMMARY SHEET. PLEASI	UPDATE YOUR BUDGETS ON	THE PROGRAM TABS												
sudget gram	200			1	12,000	150,528	163,028		0009	27,000	100,528	23,000											
Total Approved Budget Detailed by Program					ICES			Program	2000	8,000	2,500	1,500											
Detail Detail		S			OTHER OPERATING EXPENSES & SERVICES			Budget Detailed by Object Code from Program Pages	4000	,	1	ŋ											
n	LARIES	NONINSTRUCTIONAL SALARIES	TS	FERIALS	EXPENSE		CODE:	by Object	3000			п											
Classification	INSTRUCTIONAL SALARIES	RUCTION	EMPLOYEE BENEFITS	SUPPLIES AND MATERIALS	PERATING	OUTLAY	TOTAL BY OBJECT CODE:	et Detailed	2000		11	9											
Ö	INSTRUC	NONINST	EMPLOYE	SUPPLIES	OTHER O	CAPITAL OUTLAY	TOTAL BY	Budge	1000	,	5	200											
Object of Expenditure	1000	2000	3000	4000	2000	0009	etailed by Program	T	Total Program Budget Detail	35,000	103,028	25,000											
163,028		Not Yet Proposed/Approved		46,429		46,429	Total Approved Budget Detailed by Program	Budget Not Yet Detailed	Total Requested by Program	35,000	103,028	25,000			Date:					Date: _			
Current Contract Amount	Date of Contract/Revision	Approved to Expend	163,028		f	163,028	163,028	ı.	Primary TOP Code	0702.00 Computer Information Systems	0956.50 Welding Technology	1012.00 Applied Photography											
Curre	Date o	Allocation	163,028	46,429		209,457	000000000000000000000000000000000000000	Approvais	Name of Program	Computer Sciences	Welding Technology 7	Applied Photography F	THE WAY	SUBGRAINIEE					CCCD/BACCC				
Las Positas College	Chabot-Las Positas CCD	Funding Source	60% Allocation	Builds Regional Capacity 40% Allocation	40% Mult-College Grant	Totals	College Certified	BACCC Certified	Program Area	x x Las Positas College - A C	x x Las Positas College - B V	x x Las Positas College - C	APPROVED		Approved by:	Name:	Title:	E-mail:		Approved by:	Name:	Title:	E-mail:
College	District			Buil						×	×	×											

	Program Name	Computer Sciences	Budgeted Amount for this	Types of Expenditures		Summa	ry by Object	Code
		Las Positas College	program from Summary Tab	Equipment / Supplies	1000	\$0		
	District	Chabot-Las Positas CCD	\$35,000	Curriculum Development	2000	\$0	Detail has to	be provided
Prim	ary Program ID	Las Positas College - A	Total from Below	Professional Development	3000	\$0	below in ea	
Primary Program	Contact Name	LaVaughn Hart	\$35,000	Industry Engagement	4000	\$0	Code section	
	Email	lhart@laspositascollege.edu	Difference	Regional Alignment	5000	\$8,000	fields to	
		925-424-1194	\$0	K-12, 4-Year Articulation	6000	\$27,000	neids to	populate
Please provide	enough detail b	pelow for the monitor to determine that the expenses con	nform with the CTE	Marketing	Total	\$35,000		
Enhancement F	und criteria.			Other (Describe below)				
Note: If budget d	etailed expenses	s and descriptions were given on the object code level in the	60% application, then that informa	tion has been imported into	his form. I	PLEASE F	EEL FREE T	O UPDATE
		plication as you see fit.						
Proposed	Requested Ame	ount: \$35,000. Equipment investment for software applicati	one programming and developme	nt				
Program	Requested Airi	Junt. \$55,000. Equipment investment for software applicati	ons, programming, and developme	TIC.				
Expenditures								
from Application								
Object of							Amount	Totals by
Expenditure		Classification & Description - DETAILED DE	SCRIPTION HERE OF HOW FUNDS ARE	TO BE SPENT			Requested	Object Code
1000 - INSTRUC	TIONAL CALAD	IFO.						CONTRACTOR OF THE PARTY OF THE
		IES					Total =>	\$0
From Application	0						\$0	
2000 - NONINST	RUCTIONAL SA	ALARIES					Total =>	SO
From Application	lo						\$0	50
Поптаррисации	0						J JU	
3000 -EMPLOYE							Total =>	\$0
	E BENEFITS						Total => \$0	\$0
								\$0
						- V V		\$0
								\$0
								\$0
								\$0
From Application	0							\$0
From Application		LS						\$0 \$0
From Application	0	LS					\$0	\$0
From Application  4000 -SUPPLIES	O AND MATERIA	LS					\$0 Total =>	\$0
From Application  4000 -SUPPLIES	O AND MATERIA	LS					\$0 Total =>	\$0
From Application  4000 -SUPPLIES	O AND MATERIA	LS					\$0 Total =>	\$0
From Application  4000 -SUPPLIES	O AND MATERIA	LS					\$0 Total =>	\$0
From Application  4000 -SUPPLIES	O AND MATERIA	ıLS					\$0 Total =>	\$0
From Application  4000 -SUPPLIES	O AND MATERIA	LS					\$0 Total =>	\$0
From Application  4000 - SUPPLIES From Application	S AND MATERIA						Total => \$0	\$0
From Application  4000 - SUPPLIES  From Application	S AND MATERIA	PENSES AND SERVICES	g Sustams Industry Codifications	SR OOO			Total =>  Total =>	\$0
From Application  4000 - SUPPLIES From Application	S AND MATERIA		g Systems, Industry Certifications:	\$8,000.			Total => \$0	\$0
From Application  4000 - SUPPLIES  From Application	S AND MATERIA	PENSES AND SERVICES	g Systems, Industry Certifications:	\$8,000.			Total =>  Total =>	\$0
From Application  4000 - SUPPLIES  From Application	S AND MATERIA	PENSES AND SERVICES	g Systems, Industry Certifications:	\$8,000.			Total =>  Total =>	\$0
From Application  4000 - SUPPLIES  From Application	S AND MATERIA	PENSES AND SERVICES	g Systems, Industry Certifications:	\$8,000.			Total =>  Total =>	\$0
From Application  4000 - SUPPLIES  From Application	S AND MATERIA	PENSES AND SERVICES	g Systems, Industry Certifications:	\$8,000.			Total =>  Total =>	\$0
From Application  4000 - SUPPLIES  From Application	S AND MATERIA	PENSES AND SERVICES	g Systems, Industry Certifications:	\$8,000.			Total =>  Total =>	\$0
From Application  4000 - SUPPLIES  From Application  5000 - OTHER O  From Application	S AND MATERIA  O  PERATING EXP Faculty (4) Prof	PENSES AND SERVICES	g Systems, Industry Certifications:	\$8,000.			Total =>  Total => \$0	\$8,000
From Application  4000 - SUPPLIES From Application  5000 - OTHER O From Application	DERATING EXP	PENSES AND SERVICES fessional Development for Window, Mac and Linux Operatin	g Systems, Industry Certifications:	\$8,000.			Total => \$0  Total => \$8,000	\$8,000
From Application  4000 - SUPPLIES  From Application  5000 - OTHER O  From Application	DERATING EXP	PENSES AND SERVICES	g Systems, Industry Certifications:	\$8,000.			Total =>  Total => \$0	\$8,000
From Application  4000 - SUPPLIES From Application  5000 - OTHER O From Application	DERATING EXP	PENSES AND SERVICES fessional Development for Window, Mac and Linux Operatin	g Systems, Industry Certifications:	\$8,000.			Total => \$0  Total => \$8,000	\$8,000
From Application  4000 - SUPPLIES From Application  5000 - OTHER O From Application	DERATING EXP	PENSES AND SERVICES fessional Development for Window, Mac and Linux Operatin	g Systems, Industry Certifications:	\$8,000.			Total => \$0  Total => \$8,000	\$8,000
From Application  4000 - SUPPLIES From Application  5000 - OTHER O From Application	DERATING EXP	PENSES AND SERVICES fessional Development for Window, Mac and Linux Operatin	g Systems, Industry Certifications:	\$8,000.			Total => \$0  Total => \$8,000	\$8,000
From Application  4000 - SUPPLIES From Application  5000 - OTHER O From Application	DERATING EXP	PENSES AND SERVICES fessional Development for Window, Mac and Linux Operatin	g Systems, Industry Certifications:	\$8,000.			Total => \$0  Total => \$8,000	\$8,000
From Application  4000 - SUPPLIES From Application  5000 - OTHER O From Application	DERATING EXP	PENSES AND SERVICES fessional Development for Window, Mac and Linux Operatin	g Systems, Industry Certifications:	\$8,000.			Total => \$0  Total => \$8,000	\$8,000
From Application  4000 - SUPPLIES From Application  5000 - OTHER O From Application	DERATING EXP	PENSES AND SERVICES fessional Development for Window, Mac and Linux Operatin	g Systems, Industry Certifications:	\$8,000.			Total => \$0  Total => \$8,000	\$8,000
From Application  4000 - SUPPLIES From Application  5000 - OTHER O From Application	DUTLAY  O  AND MATERIA  O  PERATING EXP  Faculty (4) Prof	PENSES AND SERVICES fessional Development for Window, Mac and Linux Operatin	g Systems, Industry Certifications:	\$8,000.			Total => \$0  Total => \$8,000	\$8,000

Use the space below if additional narrative is necessary to explain proposed expenditures in sufficient detail for program monitors to confirm that expenditures are allowable for Enhancement Fund reimbursement.

Other Notes

	Program Name Welding Technology	Budgeted Amount for this	Types of Expenditures	Summai	y by Object (	Code
	College Las Positas College	program from Summary Tab	Equipment / Supplies	1000 \$0		
	District Chabot-Las Positas CCD	\$103,028	Curriculum Development	2000 \$0	Detail has to	he provided
	nary Program ID Las Positas College - B	Total from Below	Professional Development	3000 \$0	below in ea	
Primary Program	1 Contact Name   Scott Miner	\$103,028	Industry Engagement	4000 80	Code section	
	Email sminer@laspositascollege.edu	Difference	Regional Alignment	5000 \$2,500	fields to	
Diagon provide	Phone 925-424-1134	\$0	K-12, 4-Year Articulation	6000 \$100,528		
	enough detail below for the monitor to determine that the expenses conform with	the CTE Enhancement Fund	Marketing	Total \$103,028		
criteria.			Other (Describe below)			
	etailed expenses and descriptions were given on the object code level in the 60% applicat	ion, then that information has bee	n imported into this form. PL	EASE FEEL FREE T	O UPDATE in	formation
	application as you see fit.					
Proposed	Requested Amount: \$103,028. Professional development for faculty to be certified - \$2,		demic Laser Welding System	- \$64,528, Four 3D F	rinters (Make	rbot) @
Program	\$2800/ea \$11,200, C02 Laser Cutter Engraver - \$4,800, and a Pulsed Laser Weld - \$2	0,000.				
Expenditures						
from Application						
Object of	Classification & Description - DETAILED DESCRIPTI	ON HERE OF HOW FUNDS ARE TO BE	SPENT		Amount	Totals by
Expenditure					Requested	Object Code
	TIONAL SALARIES				Total =>	\$0
From Application	0				\$0	
	RUCTIONAL SALARIES				Total =>	\$0
From Application	0				\$0	
3000 -EMPLOYE	E DENIEUTO					
	0				Total => \$0	\$0
From Application				1	\$0	
4000 -SUPPLIES	AND MATERIALS				Total =>	\$0
From Application					\$0	-
1 Tom Tipphoduon					40	
5000 -OTHER OF	PERATING EXPENSES AND SERVICES				Total ≃>	\$2,500
From Application	Certification for Faculty				\$2,500	
				1	,	
6000 -CAPITAL C					Total =>	\$100,528
From Application	Equipment including an Academic Laser Welding System - \$64,528				\$64,528	
	Four 3D Printers (Makerbot) @ \$2800/ea \$11,200				\$11,200	
	Co2 Laser Cutter Engraver - \$4,800				\$4,800	
	Pulsed Laser Weld - \$20,000.				\$20,000	
TOTAL FUNISOR	SEQUENTED.				*****	
TOTAL FUNDS R	REQUESTED	# 5	45-4	أألاب التندريجية	Total =>	\$103,028

Use the space below if additional narrative is necessary to explain proposed expenditures in sufficient detail for program monitors to confirm that expenditures are allowable for Enhancement Fund reimbursement

	Program Name Applied Photography	Budgeted Amount for this	Types of Expenditures	Summa	ry by Object	Code
	College Las Positas College	program from Summary Tab		1000 \$500		
	District Chabot-Las Positas CCD	\$25,000	Curriculum Development	2000 \$0	Detail has to	be provided
	nary Program ID Las Positas College - C	Total from Below	Professional Development	3000 \$0	below in each	
Primary Program	n Contact Name Deanna Horvath	\$25,000	Industry Engagement	4000 \$0		nese fields to
	Email dhorvath@laspositascollege.edu	Difference	Regional Alignment	5000 \$1,500	рори	
	Phone 925-424-1206	\$0	K-12, 4-Year Articulation	6000 \$23,000	F-F-	
	enough detail below for the monitor to determine that the expenses conform with	the CTE Enhancement Fund	Marketing	Total \$25,000		
criteria.			Other (Describe below)			
	etailed expenses and descriptions were given on the object code level in the 60% application application as you see fit.	n, then that information has been i	mported into this form. PLEA	SE FEEL FREE TO	UPDATE infor	mation
Proposed	Requested Amount: \$25,000. Equipment including Digital Lens Reflex Cameras, Mobile	Digital Lighting Equipment, and EF	PSON Scanners			
Program Expenditures from Application						
Object of Expenditure	Classification & Description - DETAILED DESCRIPTION	ON HERE OF HOW FUNDS ARE TO BE	SPENT		Amount Requested	Totals by Object Code
	TIONAL SALARIES				Total =>	\$500
From Application	1480 Object Code; F-Rate Faculty Stipend for Industry engagement.	And the control of th			\$500	
2000 - NONINST	RUCTIONAL SALARIES					
From Application	0				\$0	
3000 -EMPLOYE	F RENEEITS				Total ->	60
3000 -EMPLOYE					Total =>	\$0
3000 -EMPLOYE From Application	E BENEFITS 0				Total => \$0	
From Application	0					
From Application  4000 -SUPPLIES	O AND MATERIALS				\$0 Total =>	\$0
From Application  4000 -SUPPLIES	0				\$0	\$0
From Application  4000 -SUPPLIES	O AND MATERIALS				\$0 Total =>	\$0
From Application  4000 -SUPPLIES	O AND MATERIALS				\$0 Total =>	\$0
From Application  4000 -SUPPLIES	O AND MATERIALS				\$0 Total =>	\$0
From Application  4000 -SUPPLIES	O AND MATERIALS				\$0 Total =>	\$0
From Application  4000 -SUPPLIES	O AND MATERIALS				\$0 Total =>	\$0
From Application  4000 - SUPPLIES From Application	O AND MATERIALS				Total =>	\$0
From Application  4000 - SUPPLIES From Application	AND MATERIALS 0 PERATING EXPENSES AND SERVICES				Total => \$0  Total =>	\$1,500
From Application  4000 - SUPPLIES From Application	O AND MATERIALS				Total =>	\$1,500
From Application  4000 - SUPPLIES From Application	AND MATERIALS 0 PERATING EXPENSES AND SERVICES				Total => \$0  Total =>	\$1,500
From Application  4000 - SUPPLIES From Application	AND MATERIALS 0 PERATING EXPENSES AND SERVICES				Total => \$0  Total =>	\$1,500
From Application  4000 - SUPPLIES From Application	AND MATERIALS 0 PERATING EXPENSES AND SERVICES				Total => \$0  Total =>	\$1,500
From Application  4000 - SUPPLIES From Application	AND MATERIALS 0 PERATING EXPENSES AND SERVICES				Total => \$0  Total =>	\$1,500
From Application  4000 - SUPPLIES From Application  5000 - OTHER OF From Application	AND MATERIALS  0  PERATING EXPENSES AND SERVICES Industry Training and Conference Attendance for Faculty: \$1500				Total => \$0  Total =>	\$1,500
From Application  4000 - SUPPLIES From Application  5000 - OTHER OF From Application	AND MATERIALS 0  PERATING EXPENSES AND SERVICES Industry Training and Conference Attendance for Faculty: \$1500				Total => \$0  Total => \$1,500	\$1,500 \$23,000
From Application  4000 - SUPPLIES From Application  5000 - OTHER OF From Application	AND MATERIALS  0  PERATING EXPENSES AND SERVICES  Industry Training and Conference Attendance for Faculty: \$1500  DUTLAY  Epson Printer: \$5000				Total => \$0  Total => \$1,500	\$1,500 \$1,500
From Application  4000 - SUPPLIES From Application  5000 - OTHER OF From Application	AND MATERIALS  0  ERATING EXPENSES AND SERVICES Industry Training and Conference Attendance for Faculty: \$1500  DUTLAY  Epson Printer: \$5000 Lighting Equipment: \$6000				Total => \$1,500  Total => \$5,000 \$5,000	\$1,500 \$1,500
From Application  4000 - SUPPLIES From Application  5000 - OTHER OF From Application	AND MATERIALS  0  PERATING EXPENSES AND SERVICES Industry Training and Conference Attendance for Faculty: \$1500  DUTLAY Epson Printer: \$5000 Lighting Equipment: \$6000 Digital Cameras: \$9000				Total => \$0  Total => \$1,500  Total => \$5,000 \$6,000 \$9,000	\$1,500
From Application  4000 - SUPPLIES From Application  5000 - OTHER OF From Application	AND MATERIALS  0  ERATING EXPENSES AND SERVICES Industry Training and Conference Attendance for Faculty: \$1500  DUTLAY  Epson Printer: \$5000 Lighting Equipment: \$6000				Total => \$1,500  Total => \$5,000 \$5,000	\$1,500
From Application  4000 - SUPPLIES From Application  5000 - OTHER OF From Application	AND MATERIALS  0  PERATING EXPENSES AND SERVICES Industry Training and Conference Attendance for Faculty: \$1500  DUTLAY Epson Printer: \$5000 Lighting Equipment: \$6000 Digital Cameras: \$9000				Total => \$0  Total => \$1,500  Total => \$5,000 \$6,000 \$9,000	\$1,500
From Application  4000 - SUPPLIES From Application  5000 - OTHER OF From Application	AND MATERIALS  0  PERATING EXPENSES AND SERVICES Industry Training and Conference Attendance for Faculty: \$1500  DUTLAY Epson Printer: \$5000 Lighting Equipment: \$6000 Digital Cameras: \$9000				Total => \$0  Total => \$1,500  Total => \$5,000 \$6,000 \$9,000	\$1,500
From Application  4000 - SUPPLIES From Application  5000 - OTHER OF From Application	AND MATERIALS  O  PERATING EXPENSES AND SERVICES Industry Training and Conference Attendance for Faculty: \$1500  DUTLAY  Epson Printer: \$5000 Lighting Equipment: \$6000 Digital Cameras: \$9000 Related Software: \$3000				Total => \$0  Total => \$1,500  Total => \$5,000 \$6,000 \$9,000	\$1,500

Use the space below if additional narrative is necessary to explain proposed expenditures in sufficient detail for program monitors to confirm that expenditures are allowable for Enhancement Fund reimbursement.

Other Notes