



LAS POSITAS
COLLEGE

Las Positas College

Child Development Center Update

Roanna Bennie

Vice President, Academic Services

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The Child Development Center and The Early Childhood Development Program

SERVING:

LPC Students

Institutional
Mission

Community of
families and
children



Early Childhood Development Awards



	2014-15	2013-14
AA	24	15
AA-T	5	1
Certificate	101	54
Total	130	70

Declared Majors (Fall 2014)

446





Early Childhood Development Laboratory Courses

ECD 63 Early Childhood Curriculum 3 hours lecture/3 hours lab (observation)	4 units
ECD 69 Child Study: Observation and Assessment 3 hour lecture/ weekly direct observational experience	3 units
ECD 90 Practicum: Supervised Experience 2 hour lecture/6 hours lab Working with children under supervision	4 units
ECD 95 Work Experience 5 -15 hours per week - supervised On the job work to build competencies	1-3 units
ECD 96 Work Experience Seminar 1 hour lecture to support the work experience	1 unit



Enrollment and Apportionment Generated



2014 - 15

Course	Enrollment	FTES	Apportionment Generated
ECD 63	104	21.39	\$100,019
ECD 69 (Sp)	31	3.18	\$14,869
ECD 90	36	9.87	\$46,152
ECD 95 (Fall)	35	14.4	\$67,334
ECD 96 (Fall)	35	1.2	\$5,611
Total		50.05	\$234,033

All ECD courses

129

\$603,204

Capacity for Children and Number of Children Served

Child Capacity	Toddler 12	Pre-School 24	Early Pre- School 12
2012-13 # served	10	16	—
2013-14 # served	16	25	—
2014-15 # served	13	21	12*
Summer 2015	8	18	---

This summer, the Center was a site for observation by both Chabot and LPC students.

*The 2 Gen Fund allowed for the opening of an additional class in January 2015.



Child Development Center

Revenue/Expense Comparison

Overall Operation of CDC:

	CDC Fees	CDC Expenses
2013-14	\$257,775	\$399,577
2014-15	\$297,725	\$455,949

Janitorial costs are included in the expense totals.
Costs for janitorial services will be considered through the college's budget process.



Child Development Center

Current Support from the General Fund

Apportionment Funding which Supports the CDC:		Janitorial charges:
2011-12	\$218,646	\$0
2012-13	\$211,464	\$47,346
2013-14	\$188,835	\$47,033
2014-15	\$158,224	\$35,992
2015-16	Projected	\$0

Janitorial costs are included in the general fund contribution amount. All figures are verified in Banner 8/3/15.

Enrollment and Apportionment Generated



2014 - 15

Course	Enrollment	FTES	Apportionment Generated (\$4000)
ECD 63	104	21.39	\$100,019
ECD 69 (Sp)	31	3.18	\$14,869
ECD 90	36	9.87	\$46,152
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\$603,204



Child Development Center Has Instructional Activity



The CDC is an enterprise based
inside of an Instructional Program



Summary & Recommendations

- Program is healthy and growing!
- Allocate funding to support the CDC instructional activity.
- Instructional activity is covered by apportionment funding.

