

## CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

August 18, 2015

Agenda Item: 4.7

Subject: Acceptance of a Grant Sub-Agreement between Cabrillo Community College District and Chabot-Las Positas Community College District, Chabot College

Background: The 2014-15 budget signed by Governor Brown provided funding on a one-time basis to “create greater incentive for California Community Colleges to develop, enhance, retool, and expand quality career technical education offerings that build upon existing community college regional capacity to respond to regional labor market needs.” Funds may be used for equipment, curriculum and professional development and “other related costs necessary to develop, enhance, retool, and expand quality career technical education offerings.”

The legislation provided for the funds to be distributed through the regional consortia to their member colleges. The 28-college Bay region will receive a total of \$11,316,648. After a 5% set aside for administrative costs, 60% of the remaining funds will be distributed directly to colleges using a formula based on FTES. The remaining \$4.3M (approximately 40% of the total allocation) will be utilized to build the capacity of colleges to collaboratively meet regional workforce development needs. \$1.3M of this is being directly allocated in equal amounts to each of the colleges to support the work of aligning college CTE programs. \$3M will be allocated to multi-college partnerships that commit to collaborative efforts to address regional workforce development needs.

The legislation requires that funds target labor markets where the number of job openings exceeds the supply of candidates from community colleges and from other education and training providers. It also requires that funds be utilized to facilitate alignment of CTE programs across multiple colleges to better serve regional scale industries and labor markets.

Chabot College has received \$238,688 as part of the 60% allocation, \$43,073 as part of the Building Capacity funding, and \$81,000 as part of the 40% multi-college grant. Chabot College will invest its share of the 60% CTE Enhancement Funds in the following program areas:

- Electronic Systems Technology
- ESL
- Digital Media
- Automotive Technology
- Machine Tool Technology
- Welding Technology
- RN Program

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These are one-time funds that must be fully spent by March of 2016.

Recommended Action: That the Board of Trustees accepts the Grant-Sub Agreement between Cabrillo Community College District and Chabot-Las Positas Community College District, Chabot College in the amount of \$362,761 for the period January 1, 2015 through February 28, 2016. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to execute the grant agreement on behalf of the District.

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Submitted: Celia Esposito-Noy /Date

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Approved: Jannett N. Jackson/Date

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