

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

September 15, 2015

Agenda Item: 1.12

Subject: Adoption of 2015-16 Budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund and Measure B Fund

Background: On June 16, 2015, the Board of Trustees adopted the 2015-16 Tentative Budgets. The Education Code requires the preparation and publication of the District’s budget to permit public review of same before the date of the Public Hearing. On September 7 and through September 14, 2015 the Proposed Budgets were made available to the public, prior to the Public Hearing. Formal adoption of the Official Budgets for 2015-16 is required by law.

Recommended Action That the Board of Trustees adopts the proposed 2015-16 Budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund and Measure B Fund and authorize the Vice Chancellor, Business Services, to file same with the County Superintendent of Schools and California Community College Chancellor’s Office as required by law.

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Submitted: Lorenzo Legaspi/Date

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Approved: Jannett N. Jackson/Date

\_\_\_\_\_ APPROVED

\_\_\_\_\_ DISAPPROVED

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