

College	Las Positas College		Contract Amount		305,881	Object of Expenditure	Classification	Total Approved Budget Detailed by Program						Categories of Expenditure	
District	Chabot-Las Positas CCD		Date of Contract/Revision		8/4/2015	1000	INSTRUCTIONAL SALARIES						3,377	Equipment	
Approved	Funding Source		Allocation	Approved to Expend		2000	NONINSTRUCTIONAL SALARIES						-	Curriculum Development	
	60% Allocation		163,028	163,028	-	3000	EMPLOYEE BENEFITS						-	Professional Development	
	Builds Regional Capacity 40% Allocation		43,073	-	43,073	4000	SUPPLIES AND MATERIALS						10,503	Industry Engagement	
	40% Multi-College Grant		99,780	99,780	0	5000	OTHER OPERATING EXPENSES & SERVICES						12,000	Regional Alignment	
	Totals		305,881	262,808	43,073	6000	CAPITAL OUTLAY						236,928	K-12, 4-Year Articulation	
	College Certified		Approvals		262,808	Total Approved Budget Detailed by Program		TOTAL BY OBJECT CODE:						262,808	Marketing
	BACCC Certified				-	Budget Not Yet Detailed		Budget Detailed by Object Code from Program Pages							Other
	Program Area		Name of Program		Primary TOP Code	Total Requested by Program	Total Program Budget Detail	1000	2000	3000	4000	5000	6000		
x	x	x	x	Las Positas College - A	Computer Sciences	0702.00 Computer Information Systems	35,000	35,000	-	-	-	-	8,000	27,000	
x	x	x	x	Las Positas College - B	Welding Technology	0956.50 Welding Technology	103,028	103,028	-	-	-	-	2,500	100,528	
x	x	x	x	Las Positas College - C	Applied Photography	1012.00 Applied Photography	25,000	25,000	500	-	-	-	1,500	23,000	
x	x	x	x	Las Positas College - D	Mobile Apps	TBD	34,780	34,780	2,877	-	-	503	-	31,400	
x	x	x	x	Las Positas College - E	Welding	TBD	65,000	65,000	-	-	-	10,000	-	55,000	
				Las Positas College - F	TBD	TBD	43,073	-	-	-	-	-	-	-	

DO NOT UPDATE THIS SUMMARY SHEET. PLEASE UPDATE YOUR BUDGETS ON THE PROGRAM TABS

APPROVED SUBGRANTEE

Approved by: _____ Date: _____

Name: Lorenzo Legaspi

Title: Vice Chancellor, Business Services

E-mail: legaspi@clpccd.org

CCCD _____ BACCC _____

Approved by: _____

Date: _____

Name: Graciano Mendoza / Rock Pfothenauer

Title: Director Business Services / Chair BACCC

E-mail: grmendoz@cabrillo.edu / rock@baccc.net