

## CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

October 20, 2015

Agenda Item: 4.4

Subject: Approval of Amendment to the Grant Sub-Agreement between Cabrillo Community College District and Chabot-Las Positas Community College District, Las Positas College

Background: The 2014-15 budget signed by Governor Brown provided funding on a one-time basis to “create greater incentive for California Community Colleges to develop, enhance, retool, and expand quality career technical education offerings that build upon existing community college regional capacity to respond to regional labor market needs.” Funds may be used for equipment, curriculum and professional development and “other related costs necessary to develop, enhance, retool, and expand quality career technical education offerings.”

The legislation provided for the funds to be distributed through the regional consortia to their member colleges. The 28-college Bay region will receive a total of \$11,316,648. After a 5% set aside for administrative costs, 60% of the remaining funds will be distributed directly to colleges using a formula based on FTES. The remaining \$4.3M (approximately 40% of the total allocation) will be utilized to build the capacity of colleges to collaboratively meet regional workforce development needs. \$1.3M of this is being directly allocated in equal amounts to each of the colleges to support the work of aligning college CTE programs. \$3M will be allocated to multi-college partnerships that commit to collaborative efforts to address regional workforce development needs.

The legislation requires that funds target labor markets where the number of job openings exceeds the supply of candidates from community colleges and from other education and training providers. It also requires that funds be utilized to facilitate alignment of CTE programs across multiple colleges to better serve regional scale industries and labor markets.

Las Positas College initially received \$163,028. The College will invest its share of the Enhancement Funds in the following program areas:

- Digital Media
- Welding/Engineering
- Computer Information Sciences

These are one-time funds that must be fully spent by March of 2016.

Subsequently, Cabrillo College notified Las Positas College that their regional sub-grants will be included within the MOU with Cabrillo College as the fiscal agent. The additional allocation is in the amount of \$142,853, yielding a total of \$305,881 for Las Positas College.

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Recommended Action: That the Board of Trustees approves the proposed Amendment to the Grant Sub-Agreement between Cabrillo Community College District and Chabot-Las Positas Community College District, Las Positas College in the amount of \$142,853, yielding a total of \$305,881. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to execute the Amendment on behalf of the District.

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Submitted: Celia Esposito-Noy/Date

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Approved: Jannett N. Jackson/Date

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