



**2015 - 2016**

**Las Positas College Grants  
Board of Trustees Meeting**

**November 17, 2015**

**Source of Funds:** The Regents of the University of CA  
**Award Amount:** \$1,500  
**Term:** July 1, 2012 - June 30, 2018  
**Cycle:** Year 4 of 6

*The PUENTE Project is a national-award winning program that, for over 30 years, has improved the college-going rate of tens of thousands of California's educationally disadvantaged students.*



## First 5 Alameda County – Every Child Counts <sup>3</sup>

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**Source of Funds:** Alameda County First 5  
**Award Amount:** \$175,000  
**Term:** July 1, 2015 – June 30, 2016  
**Cycle:** Year 1 of 1

*Support and improvement of early childhood development within Alameda County; and The California Children and Families First Act of 1998 (Proposition 10) created a program in the state for the purposes of promoting, supporting, and improving the early development of children from the prenatal stage to five years of age.*

**November 17, 2015**

**Source of Funds:** Department of Rehabilitation  
**Award Amount:** \$422,136  
**Term:** July 1, 2013 – June 30, 2016  
**Cycle:** Year 3 of 3

*Workability III (WAIII) is a special program funded by the State of CA. The main purpose of the program is to provide vocational training, resources and employment assistance to qualified Deaf or Disabled Clients of the Department of Rehabilitation.*



## VTEA/CTE Transitions

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**Source of Funds:** CA Community Colleges Chancellor's Office  
**Award Amount:** \$364,817  
**Term:** July 1, 2015 – June 30, 2016  
**Cycle:** Year 1 of 1

*Campus Fairs including Majors, CTE, and Employer; HS/ROP Articulation; Work-based Learning; Internship Development; Professional Development.*



## Career Pathways Trust/Diablo Gateways for Innovation

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**Source of Funds:** Career Pathways Trust  
**Award Amount:** \$381,000  
**Term:** September 1, 2014 – June 30, 2017  
**Cycle:** Year 2 of 3

*Career Pathway Development with HS/ROP's focusing on Advanced Manufacturing, Information Technology, and/or BioScience. Curriculum Development; Professional Development; Marketing; Counseling; Student Support Specialist; Work-Based Learning.*

**November 17, 2015**



**Source of Funds:** Career Pathways Trust  
**Award Amount:** \$250,000  
**Term:** July 1, 2015 – June 30, 2017  
**Cycle:** Year 1 of 2

*Focus on career pathway development for Science, Technology, Engineering and Mathematics. Specifically for LPC, the project will provide for a STEM coordinator. The coordinator will facilitate the MathJam, Science Common Core curriculum development, and assist with articulation/dual enrollment.*



**Source of Funds:** Career Pathways Trust  
**Award Amount:** \$844,669  
**Term:** November 1, 2015 – June 30, 2017  
**Cycle:** Year 1 of 2

*Focus on developing advanced distance education technologies between the Tri-Valley High Schools, Las Positas College, and industry partners.*





# CTE Enhancement Funds/Mobile Applications

**Source of Funds:** Cabrillo College  
**Award Amount:** \$26,000  
**Term:** July 1, 2015 – March 30, 2016  
**Cycle:** Year 1 of 1

*Procurement of mobile application equipment (Apple Notebooks) along with faculty certification.*



# CTE Enhancement Funds/Applied Photo, Welding, 10 Computer Sciences & Digital Design

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**Source of Funds:** Cabrillo College  
**Award Amount:** \$209,028  
**Term:** July 1, 2015 – March 30, 2016  
**Cycle:** Year 1 of 1

*Procurement of equipment for the following disciplines: Applied Photography, Welding, Computer Sciences and Digital Design. Identified equipment to date includes Laser Welding systems for Welding Technologies.*

**November 17, 2015**

**Source of Funds:** Peralta Community College District  
**Award Amount:** \$42,000  
**Term:** July 1, 2015 – March 30, 2016  
**Cycle:** Year 1 of 1

*Regional procurement of a hardware and software system to be utilized by 25 of the 28 bay area colleges. The system will provide students with remote access to hands-on labs to develop skills in demand by employers.*

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<b>Source of Funds:</b>	U.S. Department of Education
<b>Award Amount:</b>	\$2,395,249
<b>Term:</b>	October 1, 2015 – September 30, 2020
<b>Cycle:</b>	Year 1 of 5

*This “Gateway to STEM Success” project will focus on:*

- Faculty development and math course and sequence redesign*
- Coordinated student support services to ensure that Hispanic and other high-need students get the specific support needed*

# Engineering Technology Grants

**November 17, 2015**

**Source of Funds:** Workforce Investment Board  
**Award Amount:** \$183,000  
**Term:** August 20, 2014 – March 30, 2016  
**Cycle:** Year 2 of 2

*Engineering Technology 1st Year Instruction; Lab/Tutoring;  
Course Contextualization; Textbooks; Supplies; Materials*

- Source of Funds:** Trade Adjustment Assistance Community College and Career Training
- Award Amount:** \$120,000
- Term:** November 1, 2014 – March 30, 2016
- Cycle:** Year 2 of 2

*Engineering Technology 2nd Year Instruction First Cohort;  
Student Support Specialist; Equipment; Contextualization of  
Coursework*



**Economic Development and  
Contract Education Grants  
Board of Trustees Meeting  
November 17, 2015**

**Julia Dozier  
District Executive Director**





# AB 86 Adult Education Coordinator and Technical Assistance Grant

<b>Source of Funds:</b>	California Community Colleges' Chancellor's Office
<b>Award Amount:</b>	\$2,500,000, increased to \$2,600,000
<b>Term:</b>	One Year
<b>Cycle:</b>	Year 1 of 1.5 (extended)

District retains 4% (\$100,000) for administering the program.



# Tri-Valley One-Stop Career Center

<b>Source of Funds:</b>	Federal Workforce Investment Act
<b>2014-15 Amount Received:</b>	\$328,100
<b>Term:</b>	Annual Renewal
<b>Cycle:</b>	13th Consecutive Year of Award
<b>2015-16 Award Amount:</b>	\$348,402

Workforce Investment Board continues to cut funding, forcing One-Stops to find supplemental funding elsewhere.

TVOS passed annual audit in September 2015, no errors or omissions.



# Tri-Valley One-Stop Career Center Supplemental Grants

## Source of Funds and Award Amounts (per year)

	2014-15	2015-16
City of Dublin:	\$10,000	\$9,000
United Way:	\$1,500	\$2,000

**Term:** Annual Renewals



# Occupational Safety and Health Administration, U.S. Department of Labor

<b>Source of Funds:</b>	Student Registration Fees
<b>Award Amount:</b>	Non-Financial Cooperative Agreement
<b>Term:</b>	Second Round of Approval
<b>Cycle:</b>	Year 3 of 5 Year Award
<b>Revenue 2014-15:</b>	\$1,871,309

CLPCCD OSHA Training Center ranked third of 28 U.S. OSHA Training Institute Education Centers in number of students served (Up from 6<sup>th</sup> in 2013-14).



## Title IV-E Federal Funded Trainings

<b>Source of Funds:</b>	Alameda Co. Social Services Agency
<b>2014-15 Amount Received:</b>	\$4,298,075
<b>Term:</b>	Annual Renewal
<b>Cycle:</b>	13th Consecutive Year of Award
<b>2015-16 Award Amount:</b>	Up to \$4,298,075

Delivered over 18,966 hours of training to 34,125 participants who work with foster- and adoptive-care children in Alameda County.



## Title IV-E Federal Funded Trainings

<b>Source of Funds:</b>	Solano County Child Welfare Services
<b>2014-15 Amount Received:</b>	\$650,469
<b>Term:</b>	Annual Renewal
<b>Cycle:</b>	12th Consecutive Year of Award
<b>2015-16 Award Amount:</b>	\$752,055

Delivered almost 2,500 hours of training to 5,358 participants who work with foster- and adoptive-care children in Solano County.



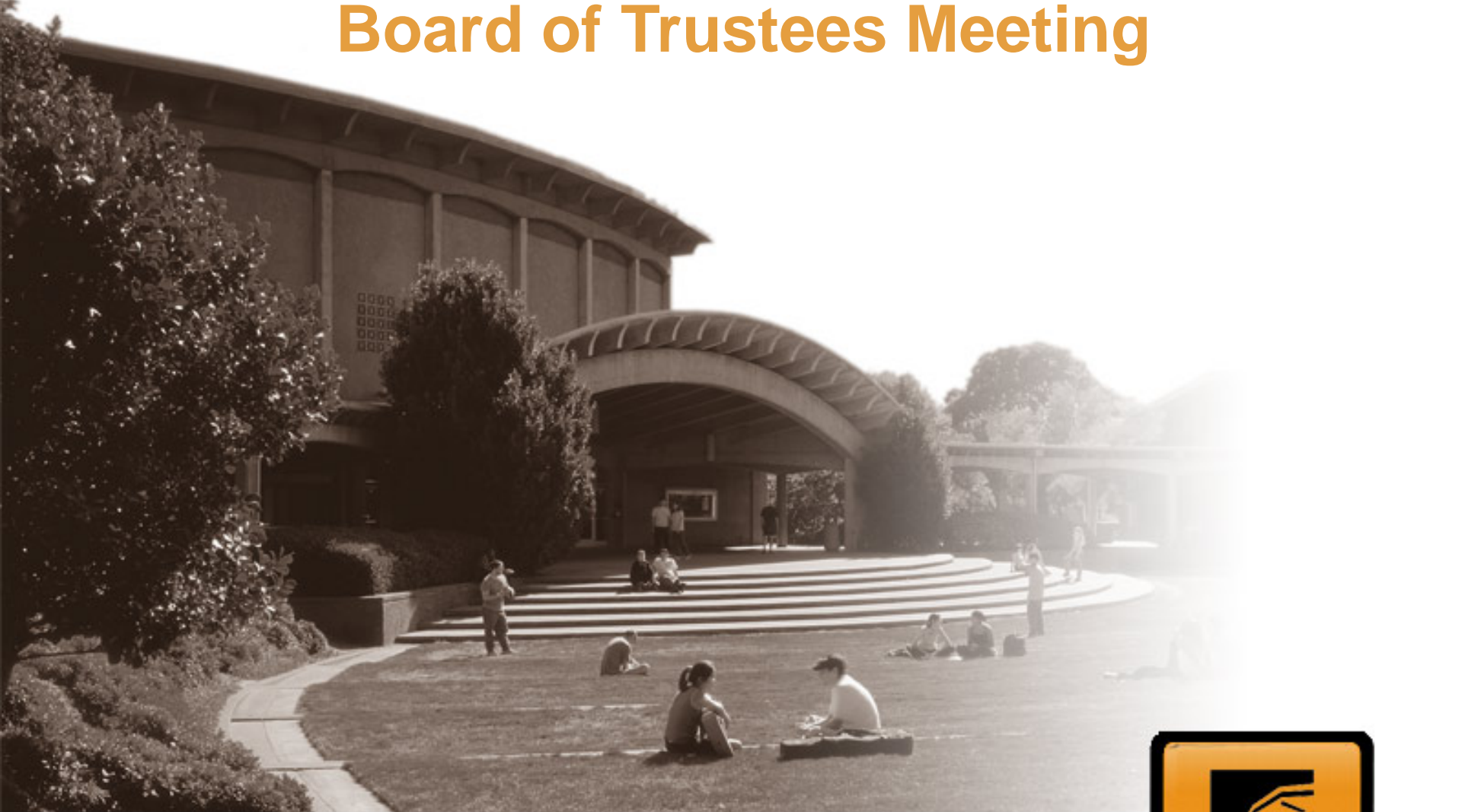
## Title IV-E Federal Funded Trainings

<b>Source of Funds:</b>	Mendocino County Health and Human Services
<b>2014-15 Amount Received:</b>	\$379,556
<b>Term:</b>	Annual Renewal
<b>Cycle:</b>	6th Consecutive Year of Award
<b>2015-16 Award Amount:</b>	\$765,811

Delivered 583 hours of training to staff serving foster and adoptive care children from 34 different community based organizations located in Mendocino County.

Contract doubled based on past performance.

# 2015-16 Chabot College Grants Board of Trustees Meeting



**Yvonne Wu Craig, Director of Grants**  
**November 17, 2015**







- The GDO supports all college programs in researching, writing, and submitting grant applications
- Provides post-award technical assistance of all grants and manages selected grant projects, as assigned
- Grants Advisory Committee approves which grants are submitted

*Pending board acceptance in December*

- **Fiscal Agent:** Chabot College
- **Total Funding:** \$2,148,821
- **Total Funding for Chabot:** \$149,317
- **Project Period:** July 1, 2015 – June 30, 2016
- **Chabot Lead Contact:** Dr. Matthew Kritscher

- Block grant funding that supports the regional collaboration between Chabot College and its adult school districts
- Allocation schedule finalized October 30, 2015
- Activities include aligning curriculum and services with adult schools, providing transition services, developing non-credit opportunities at Chabot, and professional development

- East Bay Career Pathways Consortium (PCCD)
- Eden Area Consortium (EAROP)
- R4: Resilient Youth. Ready to Learn. Ready for Work. Ready for Life. (ACOE)

- **Fiscal Agent:** Eden Area Regional Occupation Program (EAROP)
- **Total Funding:** \$5,852,220
- **Total Funding for Chabot:** \$962,607 over 3 years with possible no-cost extension in 4<sup>th</sup> year
- **Annual Award:** Varies
- **Project Period:** July 1, 2015 – June 30, 2019
- **Status:** Currently in Year One of Implementation
- **Chabot Lead Contact:** Dean Amy Mattern & VP Stacy Thompson

## Round 2 AB86 Career Pathways Trust Grant: Eden Area Consortium



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- Work focuses on Pathway Development; K-12 to CC Transitions and Career Connections
- Sectors: Advanced Manufacturing/Engineering; Public Services & Law; Health & Biosciences; Information Communications Technology & Digital Media
- Same Round 1 CPT sectors but further develops pathways in Chabot's Eden Area schools
- Includes middle school career exploration activities
- Establishes a Pathway to Law School program from middle school through college

- **Fiscal Agent:** Alameda County Office of Education (ACOE)
- **Total Funding:** \$14,183,264
- **Total Funding for Chabot:** \$498,184 over possible no-cost extension in 4<sup>th</sup> year
- **Annual Award:** Varies
- **Project Period:** July 1, 2015 – June 30, 2019
- **Status:** Currently in Year Two of Implementation
- **Chabot Lead Contact:** Dean Amy Mattern & VP Stacy Thompson

# Round 2 AB86 Career Pathways Trust Grant: R4 Consortium



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- Targets students in alternative high schools, community day schools, court schools and disconnected students
- Pathways include
  - Construction and building
  - Energy
  - Education
  - Health sciences
  - Hospitality, recreation and tourism,
  - Advanced manufacturing/engineering
  - Information and computer technologies/Digital Arts
  - Public service and law
- Supports work between the Chabot ECD program and Brenkwitz High School in Hayward Unified School District



- Serves low-income first-generation college and/or disabled students
- Provides student support services such as case management and academic planning, tutoring, support courses, mentoring, financial literacy, college tours, and support for 4-year college admissions
  - ASPIRE Program
  - EXCEL Program for ESL Students
  - STEM Program (NEW!)

- **Fiscal Agent:** Chabot College
- **Total Funding:** \$1,100,000
- **Annual Award:** \$220,000
- **Project Period:** September 1, 2015 to August 31, 2020
- **Status:** Currently in Year One of Implementation
- **Chabot Lead Contact:** Donna Gibson & Dean Timothy Dave

- New TRiO SSS program that builds upon current MESA program and provides direct support from Math/Science faculty
- Provides similar student support services as the ASPIRE and EXCEL programs and includes a Summer Bridge Program
- Serves students interested in majoring in STEM fields who must be first-generation college and low-income or disabled

# Other Current Chabot College Grants



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- Hayward Promise Neighborhood (HPN)
- U.S. Dept. of Labor Trade Adjustment & Assistance Act Community College Career Training (TAACCCT) Design it-Build it-Ship it (DBS) Grant
- CCCCO Math, Engineering and Science Achievement (MESA) Grant
- NIH Bridges to the Baccalaureate – renewal application submitted and awaiting notification (est. March/April 2016)

*Please refer to your handout for details*

- U.S. Dept. of Education TRiO Talent Search Grant
- CCCCO Nursing Assessment, Remediation and Retention Grant
- CCCCO Economic Workforce Development Faculty Entrepreneurship Champion Mini-Grant (NEW!)

*Please refer to your handout for details*

# Thank you for your support!

## Questions?

Yvonne Wu Craig

Director of Grants

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