

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

March 21, 2017

Agenda Item: 6.5

Subject: Approval of the 2017 Measure A Priority Project Budgets

Background: On June 7, 2016 District voters approved the Measure A Bond Issue in the amount of \$950,000,000. In August 2016, the colleges began a process of prioritizing projects for the college campuses, consistent with the 2012 CLPCCD Facility Master Plan, supported by the 2015 CLPCCD Educational Master Plan and authorized by the language of the 2016 Measure A Bond Issue.

The priority projects were recommended by the college facilities committees, working closely with campus constituencies and approved by the college presidents. The college priorities were then further reviewed by District shared governance involving our Integrated Planning and Budget Model (IPBM) committees. The priorities were then resourced by consultants for cost, scope and schedule.

A detailed presentation of project priorities, process and budgets was given at the March 7, 2017 CLPCCD Board of Trustees meeting.

Recommended Action: That the Board of Trustees approves the 2017 Measure A Priority Project Budgets.

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Submitted: Doug Horner/Date

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Approved: Jannett Jackson/Date

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