

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 20, 2017

Agenda Item: 4.10

Subject: Approval of Strong Workforce Program Sub-Grant Agreement between Cabrillo Community College District and Chabot-Las Positas Community College District, Chabot College

Background: Strong Workforce Program allocates \$200M per year for the purpose of expanding the availability of quality community college career technical education and workforce development courses, programs, pathways, credentials, certificates, and degrees. The legislation provided for 40% of the funds to be distributed through and allocated by the regional consortia to their member colleges for the purpose of funding regionally prioritized projects and programs that meet the needs of local and regional economies.

The 28-College Bay Area Community College Consortium (BACCC) will receive a total of \$16,675,900 from the first year's Regional Share allocation. Five percent of the funds are set aside to support the consortium's operating costs. The BACCC member colleges voted to allocate 85% of the year's Regional funds directly to colleges in the same proportion as the Local Share 60% funds were allocated and the remaining 10% to multi-college projects.

Chabot College's funding from the first year Strong Workforce Regional Share is \$778,053. This is the total from both the 85% direct allocation and the 10% multi-college projects allocation.

The legislation requires funds target labor markets where the number of job openings meets or exceeds the supply of candidates from community colleges and from other education and training providers. It also requires that funds be utilized to facilitate alignment of CTE programs across multiple colleges to better serve regional scale industries and labor markets.

The College will invest in allocation of the Strong Workforce Program Regional Share funds in the following regional project:

Advanced Manufacturing – Welding Technologies	\$ 13,625
Adv. Manufacturing – CNC 5 <sup>th</sup> Axis Training	\$ 16,625
Bay Area Drone Education and Training	\$ 73,800
Bay area Public Safety	\$254,500
Adult Education Pathway Development	\$ 17,250
Global Internship in an International City	\$ 38,000
K14 Pathway Development	\$100,000
New Degrees in Adv. Manufacturing/Engineering	\$248,348
Regional Entrepreneurship Program	\$ 18,905

This year's allocation of \$778,053 must be fully spent by December 31, 2018.

Recommended Action: That the Board of Trustees approves the Strong Workforce Program Sub-Grant Agreement in the amount of \$778,053 and subsequent augmentations from Cabrillo Community College District, the Bay Area Community College Consortium's (BACCC) fiscal agent responsible for distribution of the Strong Workforce Program funds for term commencing June 20, 2017 through December 31, 2018. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to execute the agreement on behalf of the District.

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Submitted: Krista R. Johns/Date

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Approved: Jannett N. Jackson/Date

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