

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 20, 2017

Agenda Item: 7.5

Subject: Acceptance of Augmentation to Grant Agreement No. 16-205-001 – California Community Colleges Chancellor’s Office, District-Economic Development

Background: Chabot-Las Positas Community College District was awarded the Strong Workforce Statewide Fiscal Omnibus Grant (Agreement 16-205) by California Community College Chancellor’s Office (CCCCO) to serve as the fiscal agent, which was approved by the Board of Trustees on October 16, 2016, item 7.3. The CCCCCO is now augmenting the grant to increase the total funds available and to extend the grant’s term. As is occasionally the case with CCCCCO grants, additional funds have become available and the Chancellor’s Office has requested that we include them in our current grant and serve as fiscal agent for the total amount.

The grant augmentation will further support the Strong Workforce Program and the 25 recommendations of the Board of Governors’ Task Force on Workforce, Job Creation, and a Strong Economy. The additional funds are to be used to: 1. Innovate and scale projects-in-common that advance sector strategies; 2. Support student success and workforce outcomes through integrated planning technology platforms across multiple funding streams; 3. Improve upon existing data tools for career pathway programs development; and 4. Develop new and expand existing regional projects-in-common identified under the Strong Workforce.

The award amount of the CCCCCO Agreement #16-2005 has been increased by \$11,808,085 for a total not to exceed \$31,808,085, of which the District retains four percent (4%) for overhead expenses as well as funds to offset staffing expenses. The original contract was October 1, 2016 to December 31, 2017; the end date has been extended fourteen months. The revised term is October 1, 2016 to February 28, 2019.

Under the terms of this grant agreement, the role of fiscal agent requires that we create and implement contracts with vendors for data collection and reporting, curriculum and program creation and distribution, event planning and facilitation and technology purchases, and process invoices against those contracts, as directed by the CCCCCO staff assigned to oversee this program. There is a standard contract format utilized with the vendors.

Recommended Action: That the Board of Trustees approve Acceptance of Augmentation to Grant Agreement No. 16-205-001 – California Community Colleges Chancellor’s Office, District-Economic Development for a new total not to exceed \$31,808,085, for the extended period of October 1, 2016 to February 28, 2019, and any future fund augmentations during the term of the grant agreement. It is further recommended that the Board authorize the

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Vice Chancellor, Business Services, to execute the grant augmentation and any contracts required of CLPCCD as fiscal agent under the terms of the Agreement, on behalf of the District.

Submitted: Krista R. Johns/Date

Approved: Jannett N. Jackson/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED